

Justice System Appropriations Bill Senate File 447

*As amended by S-3179 (House amendment)
(Strike everything after the enacting clause)*

Last Action:

House Floor

April 23, 2013

An Act relating to appropriations to the justice system and including effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

This Bill, as amended, appropriates a total of \$534.5 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$10.5 million compared to estimated FY 2013. This Bill also appropriates a total of \$14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

Page 1, Line 8

Department of Justice: General Fund decrease of \$279,000 compared to estimated FY 2013 due to:

Page 1, Line 9

- A general decrease of \$572,000 to the Office of the Attorney General.
- An increase of \$293,000 to Legal Services Poverty Grants.

Department of Corrections: General Fund increase of \$6.4 million compared to estimated FY 2013 due to:

Page 2, Line 38

- \$4.0 million increase to open new correctional beds at the Iowa Correctional Institution for Women at Mitchellville and Community-Based Corrections (CBC) facilities in Waterloo, Sioux City, Davenport, and Ottumwa.
- \$398,000 to create a tele-psychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.
- \$1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, \$500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- \$500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- This amendment closes the following facilities: Clinical Care Unit (CCU) and John Bennett Unit (JBU) at Fort Madison, the Luster Heights Prison Camp at Yellow River Forest State Park, and the Women's Unit at the Mount Pleasant Correctional Facility.

Department of Public Safety: Appropriates a total of \$85.2 million and 924.6 FTE positions to the Department of Public Safety, an increase of \$3.0 million and 10.5 FTE positions compared to estimated FY 2013.

Page 10, Line 18

Criminal and Juvenile Justice Planning Division: Appropriates a total of \$1.1 million and 9.8 FTE positions for FY 2014. This is no change compared to estimated FY 2013.

Page 13, Line 13

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.0% of the FY 2014 appropriations. Page 13, Line 45

Appropriates \$50,000 from the Cigarette Fire Safety Fund to the Department of Public Safety to be used for administrative support for the Public Safety Training and Facilities Task Force from FY 2014 through FY 2017. Any funds remaining in the Cigarette Fire Safety Fund after the \$50,000 appropriation will be transferred to the Department of Corrections for the renovation or replacement of the Farm One Bunkhouse in FY 2014. Page 29, Line 48

STUDIES AND INTENT

Permits the Office of the Attorney General to employ a Division of Criminal Investigation (DCI) agent from the Department of Public Safety to investigate voter fraud. Page 1, Line 24

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 1, Line 36

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014. Page 1, Line 45

Permits the DOC to use funds from Iowa Prison Industries or the Canteen Funds for education. Page 5, Line 3

Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 6, Line 5

Requires the DOC, with cooperation from the Attorney General's Office, to submit a report regarding the Central Pharmacy Pilot Project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2014. Specifies the contents of the report. Page 7, Line 17

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 7, Line 41

It is the intent of the General Assembly that the Public Safety Training and Facility Task Force develop a Page 28, Line 19

coordinated plan for the construction of a consolidated fire and police public safety training facility and to establish a consistent and steady funding mechanism to defray public safety training costs on an ongoing basis.

The Public Safety Training and Facility Task Force is required to submit interim reports to the General Assembly every December 31 with the final report due December 31, 2016.

Page 28, Line 47

Requires a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding the number of special agents permitted for each racetrack and the activities of the agents at those tracks.

Page 31, Line 17

The DCI and Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and to the LSA by December 15, 2013.

Page 33, Line 14

SIGNIFICANT CODE CHANGES

Creates a Public Safety Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year.

Page 26, Line 26

Repeals the Cigarette Fire Safety Fund at the end of FY 2013.

Page 29, Line 46

Starting July 1, 2013 (FY 2014), through June 30, 2016 (FY 2016), the DCI is required to eliminate the Gaming Enforcement Officer positions (Special Agent 1s) for an end result of 54.0 Special Agent 2 positions.

Page 30, Line 30

Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund. This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

Page 33, Line 36

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law.

Page 34, Line 7

Permits the Office of the Attorney General to be reimbursed up to \$2.0 million during FY 2014 from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System

Page 34, Line 9

Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2.0 million. This amendment maintains the current spending limit for one more year.

Repeals the Iowa Corrections Offender Network Fund.

Page 34, Line 34

EFFECTIVE DATE

The following sections are effective on enactment:

Page 27, Line 4

- The permission to carry forward the appropriation for the Statewide Interoperable Communications System Board into FY 2014.
- The creation of a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety.

The statutory change that permits the Department of Public Safety to spend money currently in the Fund, and authorizes prior expenditures by the Department, is effective on enactment and retroactive to FY 2008 (beginning July 1, 2007).

Page 30, Line 15

The language permitting the Fire Marshal to spend money in the Cigarette Fire Safety Fund applies retroactively to July 1, 2007 (FY 2008).

Page 30, Line 23

S3179 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
26	26	37	New	80.44
29	18	41	Amend	101B.5.5
29	25	42	Add	101B.8.10
29	31	43	Amend	101B.9
29	46	44	Repeal	101B.9
30	30	48	Amend	99D.14.2.a
31	2	49	Add	99D.14.2.d
31	29	50	Amend	99F.10.4
33	36	52	Amend	85.67
34	7	53	Strike	654.4B.2.b
34	34	56	Repeal	904.118

S3179 House Amendment to

1 1 Amend Senate File 447, as amended, passed, and
1 2 reprinted by the Senate, as follows:
1 3 1 By striking everything after the enacting clause
1 4 and inserting:

1 5 DIVISION I
1 6 FY 2013-2014
1 7 APPROPRIATIONS

1 8 Section 1. DEPARTMENT OF JUSTICE.

1 9 1. There is appropriated from the general fund
1 10 of the state to the department of justice for the
1 11 fiscal year beginning July 1, 2013, and ending June 30,
1 12 2014, the following amounts, or so much thereof as is
1 13 necessary, to be used for the purposes designated:

1 14 a. For the general office of attorney general for
1 15 salaries, support, maintenance, and miscellaneous
1 16 purposes, including the prosecuting attorneys training
1 17 program, matching funds for federal violence against
1 18 women grant programs, victim assistance grants, office
1 19 of drug control policy prosecuting attorney program,
1 20 and odometer fraud enforcement, and for not more than
1 21 the following full-time equivalent positions:
1 22 \$ 7,221,367
1 23 FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$571,563 compared to estimated FY 2013 for a general reduction.

1 24 The office of attorney general may use a portion
1 25 of the funds appropriated in this lettered paragraph
1 26 to employ an agent of the division of criminal
1 27 investigation of the department of public safety to
1 28 investigate voter fraud.

Permits the Office of the Attorney General to employ a Division of Criminal Investigation (DCI) agent from the Department of Public Safety to investigate voter fraud.

1 29 It is the intent of the general assembly that as
1 30 a condition of receiving the appropriation provided
1 31 in this lettered paragraph, the department of justice
1 32 shall maintain a record of the estimated time incurred
1 33 representing each agency or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 34 b. For victim assistance grants:
1 35 \$ 2,876,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated FY 2013.

1 36 The funds appropriated in this lettered paragraph
1 37 shall be used to provide grants to care providers

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 38 providing services to crime victims of domestic abuse
1 39 or to crime victims of rape and sexual assault.

1 40 The balance of the victim compensation fund
1 41 established in section 915.94 may be used to provide
1 42 salary and support of not more than 24 FTEs and
1 43 to provide maintenance for the victim compensation
1 44 functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

1 45 The department of justice shall transfer at least
1 46 \$150,000 from the victim compensation fund established
1 47 in section 915.94 to the victim assistance grant
1 48 program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

1 49 c. For legal services for persons in poverty grants
1 50 as provided in section 13.34:
2 1 \$ 2,107,416

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$292,585 compared to estimated FY 2013.

2 2 2. a. The department of justice, in submitting
2 3 budget estimates for the fiscal year commencing July
2 4 1, 2014, pursuant to section 8.23, shall include a
2 5 report of funding from sources other than amounts
2 6 appropriated directly from the general fund of the
2 7 state to the department of justice or to the office of
2 8 consumer advocate. These funding sources shall include
2 9 but are not limited to reimbursements from other state
2 10 agencies, commissions, boards, or similar entities, and
2 11 reimbursements from special funds or internal accounts
2 12 within the department of justice. The department of
2 13 justice shall also report actual reimbursements for the
2 14 fiscal year commencing July 1, 2012, and actual and
2 15 expected reimbursements for the fiscal year commencing
2 16 July 1, 2013.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.

2 17 b. The department of justice shall include the
2 18 report required under paragraph "a", as well as
2 19 information regarding any revisions occurring as a
2 20 result of reimbursements actually received or expected
2 21 at a later date, in a report to the co-chairpersons
2 22 and ranking members of the joint appropriations
2 23 subcommittee on the justice system and the legislative
2 24 services agency. The department of justice shall
2 25 submit the report on or before January 15, 2014.

2 26 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
2 27 appropriated from the department of commerce revolving
2 28 fund created in section 546.12 to the office of

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

2 29 consumer advocate of the department of justice for the
 2 30 fiscal year beginning July 1, 2013, and ending June 30,
 2 31 2014, the following amount, or so much thereof as is
 2 32 necessary, to be used for the purposes designated:
 2 33 For salaries, support, maintenance, miscellaneous
 2 34 purposes, and for not more than the following full-time
 2 35 equivalent positions:
 2 36 \$ 3,136,163
 2 37 FTEs 22.00

DETAIL: This is a no change compared to estimated FY 2013.

2 38 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

2 39 1. There is appropriated from the general fund of
 2 40 the state to the department of corrections for the
 2 41 fiscal year beginning July 1, 2013, and ending June
 2 42 30, 2014, the following amounts, or so much thereof as
 2 43 is necessary, to be used for the operation of adult
 2 44 correctional institutions, reimbursement of counties
 2 45 for certain confinement costs, and federal prison
 2 46 reimbursement, to be allocated as follows:

2 47 a. For the operation of the Fort Madison
 2 48 correctional facility, including salaries, support,
 2 49 maintenance, and miscellaneous purposes:
 2 50 \$ 43,107,133

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$420,234 compared to estimated FY 2013 due to:

- An increase of \$500,000 for one-time costs of renovating a bunk house at Farm One to house offenders currently housed at the John Bennett Unit.
- A decrease of \$79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.

3 1 The department of corrections shall submit, to
 3 2 the co-chairpersons and ranking members of the joint
 3 3 appropriations subcommittee on the justice system by
 3 4 January 15, 2014, the plans for the integration of the
 3 5 John Bennett facility and the clinical care unit into
 3 6 the new Fort Madison maximum security correctional
 3 7 facility and the future plans for the use of the
 3 8 current Fort Madison maximum security correctional
 3 9 facility after the inmates are transferred to the new
 3 10 facility.

Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort Madison Correctional Facility. Specifies details of the report.

3 11 b. For the operation of the Anamosa correctional
 3 12 facility, including salaries, support, maintenance, and
 3 13 miscellaneous purposes:

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

<p>3 14 \$ 31,277,482</p>	<p>DETAIL: This is a decrease of \$1,643,039 compared to estimated FY 2013 to close the Luster Heights Prison Camp. The funds are applied across the corrections system to operate new beds in the prisons and Community-Based Corrections (CBC) system.</p>
<p>3 15 c. For the operation of the Oakdale correctional 3 16 facility, including salaries, support, maintenance, and 3 17 miscellaneous purposes: 3 18 \$ 58,550,123</p>	<p>General Fund appropriation to the Oakdale Correctional Facility.</p> <p>DETAIL: This is an increase of \$599,510 compared to estimated FY 2013 due to:</p> <ul style="list-style-type: none"> • An increase of \$398,144 for 2.00 Psychiatrists to create a tele-psychiatry unit to serve offenders on parole and probation and rural areas. • An increase of \$79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility. • An increase of \$121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.
<p>3 19 d. For the operation of the Newton correctional 3 20 facility, including salaries, support, maintenance, and 3 21 miscellaneous purposes: 3 22 \$ 27,127,290</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 23 e. For the operation of the Mt.Pleasant 3 24 correctional facility, including salaries, support, 3 25 maintenance, and miscellaneous purposes: 3 26 \$ 24,811,427</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: This is a decrease of \$1,940,280 compared to estimated FY 2013 due to:</p> <ul style="list-style-type: none"> • A decrease of \$1,736,195 to close the Women's Unit. The funds, positions, and offenders are transferred to the Mitchellville Correctional Facility. • A decrease of \$121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility. • A decrease of \$82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).
<p>3 27 f. For the operation of the Rockwell City 3 28 correctional facility, including salaries, support, 3 29 maintenance, and miscellaneous purposes: 3 30 \$ 9,671,148</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 31 g. For the operation of the Clarinda correctional</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional</p>

3 32 facility, including salaries, support, maintenance, and
 3 33 miscellaneous purposes:
 3 34 \$ 25,241,616

Facility.

DETAIL: This is no change compared to estimated FY 2013.

3 35 Moneys received by the department of corrections as
 3 36 reimbursement for services provided to the Clarinda
 3 37 youth corporation are appropriated to the department
 3 38 and shall be used for the purpose of operating the
 3 39 Clarinda correctional facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,450,000.

3 40 h. For the operation of the Mitchellville
 3 41 correctional facility, including salaries, support,
 3 42 maintenance, and miscellaneous purposes:
 3 43 \$ 21,604,035

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$5,262,310 compared to estimated FY 2013 to gradually open new housing and medical units, and the reception center in FY 2014. This increase includes the transfer of \$1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location.

3 44 i. For the operation of the Fort Dodge correctional
 3 45 facility, including salaries, support, maintenance, and
 3 46 miscellaneous purposes:
 3 47 \$ 29,865,232

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change compared to estimated FY 2013.

3 48 j. For reimbursement of counties for temporary
 3 49 confinement of work release and parole violators, as
 3 50 provided in sections 901.7, 904.908, and 906.17, and
 4 1 for offenders confined pursuant to section 904.513:
 4 2 \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2013.

4 3 k. For federal prison reimbursement, reimbursements
 4 4 for out-of-state placements, and miscellaneous
 4 5 contracts:
 4 6 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2013.

4 7 2. The department of corrections shall use moneys
 4 8 appropriated in subsection 1 to continue to contract
 4 9 for the services of a Muslim imam and a Native American
 4 10 spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

4 11 Sec. 4. DEPARTMENT OF CORRECTIONS —
 4 12 ADMINISTRATION. There is appropriated from the general
 4 13 fund of the state to the department of corrections for
 4 14 the fiscal year beginning July 1, 2013, and ending June
 4 15 30, 2014, the following amounts, or so much thereof as
 4 16 is necessary, to be used for the purposes designated:

4 17 1. For general administration, including salaries,
 4 18 support, maintenance, employment of an education
 4 19 director to administer a centralized education
 4 20 program for the correctional system, and miscellaneous
 4 21 purposes:
 4 22 \$ 5,081,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change compared to estimated FY 2013.

4 23 a. It is the intent of the general assembly
 4 24 that each lease negotiated by the department of
 4 25 corrections with a private corporation for the purpose
 4 26 of providing private industry employment of inmates in
 4 27 a correctional institution shall prohibit the private
 4 28 corporation from utilizing inmate labor for partisan
 4 29 political purposes for any person seeking election to
 4 30 public office in this state and that a violation of
 4 31 this requirement shall result in a termination of the
 4 32 lease agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 33 b. It is the intent of the general assembly that as
 4 34 a condition of receiving the appropriation provided in
 4 35 this subsection the department of corrections shall not
 4 36 enter into a lease or contractual agreement pursuant to
 4 37 section 904.809 with a private corporation for the use
 4 38 of building space for the purpose of providing inmate
 4 39 employment without providing that the terms of the
 4 40 lease or contract establish safeguards to restrict, to
 4 41 the greatest extent feasible, access by inmates working
 4 42 for the private corporation to personal identifying
 4 43 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

4 44 2. For educational programs for inmates at state
 4 45 penal institutions:
 4 46 \$ 2,358,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

4 47 a. To maximize the funding for educational
 4 48 programs, the department shall establish guidelines
 4 49 and procedures to prioritize the availability of
 4 50 educational and vocational training for inmates based

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prisons.

5 1 upon the goal of facilitating an inmate's successful
5 2 release from the correctional institution.

5 3 b. The director of the department of corrections
5 4 may transfer moneys from Iowa prison industries and the
5 5 canteen operating funds established pursuant to section
5 6 904.310, for use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for corrections education.

5 7 c. Notwithstanding section 8.33, moneys
5 8 appropriated in this subsection that remain unobligated
5 9 or unexpended at the close of the fiscal year shall not
5 10 revert but shall remain available to be used only for
5 11 the purposes designated in this subsection until the
5 12 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2014.

5 13 3. For the development of the Iowa corrections
5 14 offender network (ICON) data system:
5 15 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$1,575,636 compared to estimated FY 2013. Currently, the DOC is using \$424,364 from the General Fund, \$500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no longer available and the federal funds are expected to be significantly reduced.

5 16 4. For offender mental health and substance abuse
5 17 treatment:
5 18 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

5 19 5. For viral hepatitis prevention and treatment:
5 20 \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

5 21 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF
5 22 CORRECTIONAL SERVICES.

5 23 1. There is appropriated from the general fund of
5 24 the state to the department of corrections for the
5 25 fiscal year beginning July 1, 2013, and ending June
5 26 30, 2014, for salaries, support, maintenance, and
5 27 miscellaneous purposes, the following amounts, or
5 28 so much thereof as is necessary, to be allocated as
5 29 follows:

<p>5 30 a. For the first judicial district department of 5 31 correctional services: 5 32</p>	<p>\$ 13,646,172</p>	<p>General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department. DETAIL: This is an increase of \$687,409 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is \$921,465, with \$687,409 from the General Fund and \$234,056 from local income (offenders).</p>
<p>5 33 b. For the second judicial district department of 5 34 correctional services: 5 35</p>	<p>\$ 10,870,425</p>	<p>General Fund appropriation to the DOC for the Second CBC District Department. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>5 36 c. For the third judicial district department of 5 37 correctional services: 5 38</p>	<p>\$ 6,885,470</p>	<p>General Fund appropriation to the DOC for the Third CBC District Department. DETAIL: This is an increase of \$647,015 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is \$807,980 with \$647,015 from the General Fund and \$160,965 from local income (offenders).</p>
<p>5 39 d. For the fourth judicial district department of 5 40 correctional services: 5 41</p>	<p>\$ 5,495,309</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>5 42 e. For the fifth judicial district department of 5 43 correctional services, including funding for electronic 5 44 monitoring devices for use on a statewide basis: 5 45</p>	<p>\$ 19,375,428</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>5 46 f. For the sixth judicial district department of 5 47 correctional services: 5 48</p>	<p>\$ 14,095,408</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change compared to estimated FY 2013.</p>
<p>5 49 g. For the seventh judicial district department of 5 50 correctional services: 6 1</p>	<p>\$ 7,363,514</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is an increase of \$467,880 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total budget is \$548,225 with \$467,880 from the General Fund and \$80,345 from local income (offenders).</p>

6 2 h. For the eighth judicial district department of
 6 3 correctional services:
 6 4 \$ 7,869,317

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$350,382 compared to estimated FY 2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is \$466,726 with \$350,382 from the General Fund and \$116,344 from local income (offenders). The General Fund appropriation includes FY 2014 one-time costs of \$50,000.

6 5 2. Each judicial district department of
 6 6 correctional services, within the funding available,
 6 7 shall continue programs and plans established within
 6 8 that district to provide for intensive supervision, sex
 6 9 offender treatment, diversion of low-risk offenders
 6 10 to the least restrictive sanction available, job
 6 11 development, and expanded use of intermediate criminal
 6 12 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 13 3. Each judicial district department of
 6 14 correctional services shall provide alternatives to
 6 15 prison consistent with chapter 901B. The alternatives
 6 16 to prison shall ensure public safety while providing
 6 17 maximum rehabilitation to the offender. A judicial
 6 18 district department of correctional services may also
 6 19 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

6 20 4. The governor's office of drug control policy
 6 21 shall consider federal grants made to the department
 6 22 of corrections for the benefit of each of the eight
 6 23 judicial district departments of correctional services
 6 24 as local government grants, as defined pursuant to
 6 25 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

6 26 5. The department of corrections shall continue
 6 27 to contract with a judicial district department
 6 28 of correctional services to provide for the rental
 6 29 of electronic monitoring equipment which shall be
 6 30 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

6 31 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION
 6 32 OF APPROPRIATIONS. Notwithstanding section 8.39,
 6 33 within the moneys appropriated in this division of this
 6 34 Act to the department of corrections, the department
 6 35 may reallocate the moneys appropriated and allocated as
 6 36 necessary to best fulfill the needs of the correctional
 6 37 institutions, administration of the department, and the
 6 38 judicial district departments of correctional services.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. The Department is not allowed to reallocate an appropriation unless notice is given to LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

6 39 However, in addition to complying with the requirements
6 40 of sections 904.116 and 905.8 and providing notice
6 41 to the legislative services agency, the department
6 42 of corrections shall also provide notice to the
6 43 department of management, prior to the effective date
6 44 of the revision or reallocation of an appropriation
6 45 made pursuant to this section. The department of
6 46 corrections shall not reallocate an appropriation or
6 47 allocation for the purpose of eliminating any program.

6 48 Sec. 7. INTENT — REPORTS.

6 49 1. The department of corrections in cooperation
6 50 with townships, the Iowa cemetery associations, and
7 1 other nonprofit or governmental entities may use inmate
7 2 labor during the fiscal year beginning July 1, 2013,
7 3 to restore or preserve rural cemeteries and historical
7 4 landmarks. The department in cooperation with the
7 5 counties may also use inmate labor to clean up roads,
7 6 major water sources, and other water sources around the
7 7 state.

7 8 2. On a quarterly basis the department shall
7 9 provide a status report regarding private-sector
7 10 employment to the legislative services agency beginning
7 11 on July 1, 2013. The report shall include the number
7 12 of offenders employed in the private sector, the
7 13 combined number of hours worked by the offenders, the
7 14 total amount of allowances, and the distribution of
7 15 allowances pursuant to section 904.702, including any
7 16 moneys deposited in the general fund of the state.

7 17 3. The department of corrections, in cooperation
7 18 with the attorney general's office, shall submit a
7 19 report to the co-chairpersons and ranking members of
7 20 the joint appropriations subcommittee on the justice
7 21 system, and the legislative agency, by January 15,
7 22 2014. The report shall detail the results of the
7 23 central pharmacy pilot project that utilizes the Iowa
7 24 prescription drug corporation's voucher program for
7 25 indigent offenders. The report shall include but
7 26 is not limited to the number of offenders annually
7 27 served by the pilot project, funding sources, and the
7 28 recidivism rates of offenders in the pilot project.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

Requires the DOC, with cooperation from the Attorney General's Office, to submit a report regarding the Central Pharmacy Pilot Project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2014. Specifies the contents of the report.

DETAIL: The DOC is working on a pilot project with the Attorney General's office related to provision of medications for offenders after release through the Iowa Prescription Drug Corporation's voucher program for indigent (low income) patients. The goal of this program is to reduce recidivism, especially among offenders with mental health needs, by providing expanded medication coverage for them during the 30 to 90 days immediately after their release, until they can form a relationship with a provider in the community. A research plan is in place to determine if this pilot project is successful in reducing recidivism.

7 29 Sec. 8. ELECTRONIC MONITORING REPORT. The
 7 30 department of corrections shall submit a report on
 7 31 electronic monitoring to the general assembly, to the
 7 32 co-chairpersons and the ranking members of the joint
 7 33 appropriations subcommittee on the justice system, and
 7 34 to the legislative services agency by January 15, 2014.
 7 35 The report shall specifically address the number of
 7 36 persons being electronically monitored and break down
 7 37 the number of persons being electronically monitored
 7 38 by offense committed. The report shall also include a
 7 39 comparison of any data from the prior fiscal year with
 7 40 the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2014.

7 41 Sec. 9. STATE AGENCY PURCHASES FROM PRISON
 7 42 INDUSTRIES.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

7 43 1. As used in this section, unless the context
 7 44 otherwise requires, "state agency" means the government
 7 45 of the state of Iowa, including but not limited to
 7 46 all executive branch departments, agencies, boards,
 7 47 bureaus, and commissions, the judicial branch,
 7 48 the general assembly and all legislative agencies,
 7 49 institutions within the purview of the state board of
 7 50 regents, and any corporation whose primary function is
 8 1 to act as an instrumentality of the state.
 8 2 2. State agencies are hereby encouraged to purchase
 8 3 products from Iowa state industries, as defined in
 8 4 section 904.802, when purchases are required and the
 8 5 products are available from Iowa state industries.
 8 6 State agencies shall obtain bids from Iowa state
 8 7 industries for purchases of office furniture during the
 8 8 fiscal year beginning July 1, 2013, exceeding \$5,000
 8 9 or in accordance with applicable administrative rules
 8 10 related to purchases for the agency.

8 11 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

8 12 1. There is appropriated from the general fund of
 8 13 the state to the Iowa law enforcement academy for the
 8 14 fiscal year beginning July 1, 2013, and ending June 30,
 8 15 2014, the following amount, or so much thereof as is
 8 16 necessary, to be used for the purposes designated:

8 17 For salaries, support, maintenance, miscellaneous
 8 18 purposes, including jailer training and technical
 8 19 assistance, and for not more than the following
 8 20 full-time equivalent positions:
 8 21 \$ 1,001,698
 8 22 FTEs 23.88

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides \$7,000 to cover additional rent expenses and \$26,000 to cover

additional accounting and payroll support expenses.

8 23 It is the intent of the general assembly that the
8 24 Iowa law enforcement academy may provide training of
8 25 state and local law enforcement personnel concerning
8 26 the recognition of and response to persons with
8 27 Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

8 28 The Iowa law enforcement academy may temporarily
8 29 exceed and draw more than the amount appropriated in
8 30 this subsection and incur a negative cash balance as
8 31 long as there are receivables equal to or greater than
8 32 the negative balance and the amount appropriated in
8 33 this subsection is not exceeded at the close of the
8 34 fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

8 35 2. The Iowa law enforcement academy may select
8 36 at least five automobiles of the department of public
8 37 safety, division of state patrol, prior to turning over
8 38 the automobiles to the department of administrative
8 39 services to be disposed of by public auction, and
8 40 the Iowa law enforcement academy may exchange any
8 41 automobile owned by the academy for each automobile
8 42 selected if the selected automobile is used in training
8 43 law enforcement officers at the academy. However,
8 44 any automobile exchanged by the academy shall be
8 45 substituted for the selected vehicle of the department
8 46 of public safety and sold by public auction with the
8 47 receipts being deposited in the depreciation fund to
8 48 the credit of the department of public safety, division
8 49 of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

8 50 Sec. 11. STATE PUBLIC DEFENDER. There is
9 1 appropriated from the general fund of the state to the
9 2 office of the state public defender of the department
9 3 of inspections and appeals for the fiscal year
9 4 beginning July 1, 2013, and ending June 30, 2014, the
9 5 following amounts, or so much thereof as is necessary,
9 6 to be allocated as follows for the purposes designated:

9 7 1. For salaries, support, maintenance,
9 8 miscellaneous purposes, and for not more than the
9 9 following full-time equivalent positions:
9 10 \$ 25,862,182
9 11 FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

9 12 2. For payments on behalf of eligible adults and
 9 13 juveniles from the indigent defense fund, in accordance
 9 14 with section 815.11:
 9 15 \$ 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.
 DETAIL: This is no change compared to the estimated FY 2013 appropriation.

9 16 Sec. 12. BOARD OF PAROLE. There is appropriated
 9 17 from the general fund of the state to the board of
 9 18 parole for the fiscal year beginning July 1, 2013, and
 9 19 ending June 30, 2014, the following amount, or so much
 9 20 thereof as is necessary, to be used for the purposes
 9 21 designated:

9 22 For salaries, support, maintenance, miscellaneous
 9 23 purposes, and for not more than the following full-time
 9 24 equivalent positions:
 9 25 \$ 1,203,835
 9 26 FTEs 11.00

General Fund appropriation to the Board of Parole.
 DETAIL: This is no change compared to estimated FY 2013.

9 27 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 9 28 appropriated from the general fund of the state to
 9 29 the department of public defense for the fiscal year
 9 30 beginning July 1, 2013, and ending June 30, 2014, the
 9 31 following amounts, or so much thereof as is necessary,
 9 32 to be used for the purposes designated:

9 33 1. MILITARY DIVISION
 9 34 For salaries, support, maintenance, miscellaneous
 9 35 purposes, and for not more than the following full-time
 9 36 equivalent positions:
 9 37 \$ 6,527,042
 9 38 FTEs 293.61

General Fund appropriation to the Military Division of the Department of Public Defense.
 DETAIL: This is an increase of \$1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of \$711,700 for operations and maintenance of the State building at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; and an increase of \$75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

9 39 The military division may temporarily exceed
 9 40 and draw more than the amount appropriated in this
 9 41 subsection and incur a negative cash balance as long
 9 42 as there are receivables of federal funds equal to
 9 43 or greater than the negative balance and the amount
 9 44 appropriated in this subsection is not exceeded at the
 9 45 close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.
 DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of

9 46 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
9 47 DIVISION OR SUCCESSOR AGENCY

9 48 For salaries, support, maintenance, miscellaneous
9 49 purposes, and for not more than the following full-time
9 50 equivalent positions:
10 1 \$ 2,174,277
10 2 FTEs 37.40

10 3 a. The homeland security and emergency management
10 4 division or successor agency may temporarily exceed
10 5 and draw more than the amount appropriated in this
10 6 subsection and incur a negative cash balance as long
10 7 as there are receivables of federal funds equal to
10 8 or greater than the negative balance and the amount
10 9 appropriated in this subsection is not exceeded at the
10 10 close of the fiscal year.

10 11 b. It is the intent of the general assembly that
10 12 the homeland security and emergency management division
10 13 or successor agency work in conjunction with the
10 14 department of public safety, to the extent possible,
10 15 when gathering and analyzing information related to
10 16 potential domestic or foreign security threats, and
10 17 when monitoring such threats.

10 18 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
10 19 appropriated from the general fund of the state to
10 20 the department of public safety for the fiscal year
10 21 beginning July 1, 2013, and ending June 30, 2014, the
10 22 following amounts, or so much thereof as is necessary,
10 23 to be used for the purposes designated:

10 24 1. For the department's administrative functions,
10 25 including the criminal justice information system, and
10 26 for not more than the following full-time equivalent
10 27 positions:
10 28 \$ 4,067,054
10 29 FTEs 41.00

federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is an increase of \$337,400 and 4.00 FTE positions compared to estimated FY 2013 to move 4.00 FTE positions from federal FEMA funding to State funding.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

Specifies it is the intent of the General Assembly that the HSEMD work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$59,979 and an increase of 5.00 FTE positions compared to estimated FY 2013 due to:

- An increase of \$59,979 to replace one-time FY 2013 funding.

- An increase for 1.00 FTE position (Administrative Assistant) funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by the Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.
- An increase of 2.00 FTE positions (Administrative Assistant 2 and executive Officer 2) funded through reimbursements from the Office of Drug Control Policy.
- 1.00 FTE position for an unspecified job class.

10 30 2. For the division of criminal investigation,
 10 31 including the state's contribution to the peace
 10 32 officers' retirement, accident, and disability system
 10 33 provided in chapter 97A in the amount of the state's
 10 34 normal contribution rate, as defined in section
 10 35 97A.8, multiplied by the salaries for which the
 10 36 moneys are appropriated, to meet federal fund matching
 10 37 requirements, and for not more than the following
 10 38 full-time equivalent positions:

10 39	.....	\$	12,933,414
10 40	.....	FTEs	149.60

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.

10 41 3. For the criminalistics laboratory fund created
 10 42 in section 691.9:

10 43	\$	302,345
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General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2013.

10 44 4. a. For the division of narcotics enforcement,
 10 45 including the state's contribution to the peace
 10 46 officers' retirement, accident, and disability system
 10 47 provided in chapter 97A in the amount of the state's
 10 48 normal contribution rate, as defined in section
 10 49 97A.8, multiplied by the salaries for which the
 10 50 moneys are appropriated, to meet federal fund matching
 11 1 requirements, and for not more than the following
 11 2 full-time equivalent positions:

11 3	.....	\$	6,755,855
11 4	.....	FTEs	66.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore vehicle depreciation.

11 5 b. For the division of narcotics enforcement for
 11 6 undercover purchases:

11 7	\$	109,042
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General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2013.

11 8 5. For the division of state fire marshal, for fire
 11 9 protection services as provided through the state fire

General Fund appropriation to the DPS for the State Fire Marshal's Office.

11 10 service and emergency response council as created in
 11 11 the department, and for the state's contribution to the
 11 12 peace officers' retirement, accident, and disability
 11 13 system provided in chapter 97A in the amount of the
 11 14 state's normal contribution rate, as defined in section
 11 15 97A.8, multiplied by the salaries for which the moneys
 11 16 are appropriated, and for not more than the following
 11 17 full-time equivalent positions:
 11 18 \$ 4,470,556
 11 19 FTEs 54.00

DETAIL: This is an increase of \$171,849 and 1.00 FTE position compared to estimated FY 2013. The increase includes \$110,515 to replace one-time FY 2013 funding and \$61,334 to restore vehicle depreciation. The increase for the FTE position is for an unspecified job class.

11 20 6. For the division of state patrol, for salaries,
 11 21 support, maintenance, workers' compensation costs,
 11 22 and miscellaneous purposes, including the state's
 11 23 contribution to the peace officers' retirement,
 11 24 accident, and disability system provided in chapter 97A
 11 25 in the amount of the state's normal contribution rate,
 11 26 as defined in section 97A.8, multiplied by the salaries
 11 27 for which the moneys are appropriated, and for not more
 11 28 than the following full-time equivalent positions:
 11 29 \$ 55,536,208
 11 30 FTEs 499.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,042,718 and 4.50 FTE positions compared to estimated FY 2013. The increase adds \$1,194,789 to restore vehicle depreciation and \$847,929 to replace one-time FY 2013 funding. The increase for FTE positions are for unspecified job classes.

11 31 It is the intent of the general assembly that
 11 32 members of the state patrol be assigned to patrol
 11 33 the highways and roads in lieu of assignments for
 11 34 inspecting school buses for the school districts.

States the intent of the General Assembly that members of the State Patrol be assigned to patrol the highways and roads in lieu of inspecting school buses.

11 35 7. For deposit in the sick leave benefits fund
 11 36 established under section 80.42 for all departmental
 11 37 employees eligible to receive benefits for accrued sick
 11 38 leave under the collective bargaining agreement:
 11 39 \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

11 40 8. For costs associated with the training and
 11 41 equipment needs of volunteer fire fighters:
 11 42 \$ 725,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

11 43 a. Notwithstanding section 8.33, moneys
 11 44 appropriated in this subsection that remain
 11 45 unencumbered or unobligated at the close of the fiscal
 11 46 year shall not revert but shall remain available for
 11 47 expenditure only for the purpose designated in this
 11 48 subsection until the close of the succeeding fiscal
 11 49 year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2014.

11 50 b. Notwithstanding section 8.39, the department
 12 1 of public safety may reallocate moneys appropriated
 12 2 in this section as necessary to best fulfill the
 12 3 needs provided for in the appropriation. However, the
 12 4 department shall not reallocate moneys appropriated
 12 5 to the department in this section unless notice of
 12 6 the reallocation is given to the legislative services
 12 7 agency and the department of management prior to
 12 8 the effective date of the reallocation. The notice
 12 9 shall include information regarding the rationale for
 12 10 reallocating the moneys. The department shall not
 12 11 reallocate moneys appropriated in this section for the
 12 12 purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

12 13 Sec. 15. GAMING ENFORCEMENT.

12 14 1. There is appropriated from the gaming
 12 15 enforcement revolving fund created in section 80.43 to
 12 16 the department of public safety for the fiscal year
 12 17 beginning July 1, 2013, and ending June 30, 2014, the
 12 18 following amount, or so much thereof as is necessary,
 12 19 to be used for the purposes designated:

12 20 For any direct support costs for agents and officers
 12 21 of the division of criminal investigation's excursion
 12 22 gambling boat, gambling structure, and racetrack
 12 23 enclosure enforcement activities, including salaries,
 12 24 support, maintenance, miscellaneous purposes, and
 12 25 for not more than the following full-time equivalent
 12 26 positions:
 12 27 \$ 10,898,008
 12 28 FTEs 115.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

12 29 2. For each additional license to conduct gambling
 12 30 games on an excursion gambling boat, gambling
 12 31 structure, or racetrack enclosure issued during
 12 32 the fiscal year beginning July 1, 2013, there is
 12 33 appropriated from the gaming enforcement fund to
 12 34 the department of public safety for the fiscal year
 12 35 beginning July 1, 2013, and ending June 30, 2014, an
 12 36 additional amount of not more than \$300,000 to be used
 12 37 for not more than 3.00 additional full-time equivalent
 12 38 positions.

If additional gambling licenses are granted in FY 2014, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

12 39 3. The department of public safety, with the
 12 40 approval of the department of management, may employ
 12 41 no more than three special agents for each additional
 12 42 riverboat or gambling structure regulated after July 1,
 12 43 2013, and three special agents for each racing facility

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM for new riverboats licensed after July 1, 2013, and for any facility that begins operations when the General Assembly is not in Session.

12 44 which becomes operational during the fiscal year which
 12 45 begins July 1, 2013. Positions authorized in this
 12 46 subsection are in addition to the full-time equivalent
 12 47 positions otherwise authorized in this section.

12 48 Sec. 16. CIVIL RIGHTS COMMISSION. There is
 12 49 appropriated from the general fund of the state to the
 12 50 Iowa state civil rights commission for the fiscal year
 13 1 beginning July 1, 2013, and ending June 30, 2014, the
 13 2 following amount, or so much thereof as is necessary,
 13 3 to be used for the purposes designated:

13 4 For salaries, support, maintenance, miscellaneous
 13 5 purposes, and for not more than the following full-time
 13 6 equivalent positions:
 13 7 \$ 1,297,069
 13 8 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

13 9 The Iowa state civil rights commission may enter
 13 10 into a contract with a nonprofit organization to
 13 11 provide legal assistance to resolve civil rights
 13 12 complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

13 13 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING
 13 14 DIVISION. There is appropriated from the general fund
 13 15 of the state to the criminal and juvenile justice
 13 16 planning division of the department of human rights for
 13 17 the fiscal year beginning July 1, 2013, and ending June
 13 18 30, 2014, the following amounts, or so much thereof as
 13 19 is necessary, to be used for the purposes designated:

13 20 For salaries, support, maintenance, and
 13 21 miscellaneous purposes, and for not more than the
 13 22 following full-time equivalent positions:
 13 23 \$ 1,100,105
 13 24 FTEs 9.81

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change compared to estimated FY 2013.

13 25 The criminal and juvenile justice planning advisory
 13 26 council and the juvenile justice advisory council
 13 27 shall coordinate their efforts in carrying out their
 13 28 respective duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in carrying out juvenile justice duties.

13 29 Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 13 30 DIVISION OR SUCCESSOR AGENCY. There is appropriated
 13 31 from the E911 emergency communications fund created in
 13 32 section 34A.7A to the homeland security and emergency
 13 33 management division of the department of public defense

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.

13 34 or successor agency for the fiscal year beginning
 13 35 July 1, 2013, and ending June 30, 2014, an amount not
 13 36 exceeding \$250,000 to be used for implementation,
 13 37 support, and maintenance of the functions of the
 13 38 administrator and program manager under chapter 34A and
 13 39 to employ the auditor of the state to perform an annual
 13 40 audit of the wireless E911 emergency communications
 13 41 fund.

DETAIL: The Division will receive up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change compared to estimated FY 2013.

13 42 DIVISION II
 13 43 FY 2014-2015
 13 44 APPROPRIATIONS

13 45 Sec. 19. DEPARTMENT OF JUSTICE.

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 50.00% of the FY 2014 appropriations.

13 46 1. There is appropriated from the general fund
 13 47 of the state to the department of justice for the
 13 48 fiscal year beginning July 1, 2014, and ending June 30,
 13 49 2015, the following amounts, or so much thereof as is
 13 50 necessary, to be used for the purposes designated:

- 14 1 a. For the general office of attorney general for
- 14 2 salaries, support, maintenance, and miscellaneous
- 14 3 purposes, including the prosecuting attorneys training
- 14 4 program, matching funds for federal violence against
- 14 5 women grant programs, victim assistance grants, office
- 14 6 of drug control policy prosecuting attorney program,
- 14 7 and odometer fraud enforcement, and for not more than
- 14 8 the following full-time equivalent positions:
- 14 9 \$ 3,610,683
- 14 10 FTEs 214.00

14 11 It is the intent of the general assembly that as
 14 12 a condition of receiving the appropriation provided
 14 13 in this lettered paragraph, the department of justice
 14 14 shall maintain a record of the estimated time incurred
 14 15 representing each agency or department.

- 14 16 b. For victim assistance grants:
- 14 17 \$ 1,438,200

14 18 The funds appropriated in this lettered paragraph
 14 19 shall be used to provide grants to care providers
 14 20 providing services to crime victims of domestic abuse
 14 21 or to crime victims of rape and sexual assault.

14 22 The balance of the victim compensation fund
 14 23 established in section 915.94 may be used to provide
 14 24 salary and support of not more than 24 FTEs and
 14 25 to provide maintenance for the victim compensation
 14 26 functions of the department of justice.

14 27 The department of justice shall transfer at least
 14 28 \$150,000 from the victim compensation fund established
 14 29 in section 915.94 to the victim assistance grant

14 30 program.
 14 31 c. For legal services for persons in poverty grants
 14 32 as provided in section 13.34:
 14 33 \$ 1,053,708

14 34 2. a. The department of justice, in submitting
 14 35 budget estimates for the fiscal year commencing July
 14 36 1, 2015, pursuant to section 8.23, shall include a
 14 37 report of funding from sources other than amounts
 14 38 appropriated directly from the general fund of the
 14 39 state to the department of justice or to the office of
 14 40 consumer advocate. These funding sources shall include
 14 41 but are not limited to reimbursements from other state
 14 42 agencies, commissions, boards, or similar entities, and
 14 43 reimbursements from special funds or internal accounts
 14 44 within the department of justice. The department of
 14 45 justice shall also report actual reimbursements for the
 14 46 fiscal year commencing July 1, 2013, and actual and
 14 47 expected reimbursements for the fiscal year commencing
 14 48 July 1, 2014.

14 49 b. The department of justice shall include the
 14 50 report required under paragraph "a", as well as
 15 1 information regarding any revisions occurring as a
 15 2 result of reimbursements actually received or expected
 15 3 at a later date, in a report to the co-chairpersons
 15 4 and ranking members of the joint appropriations
 15 5 subcommittee on the justice system and the legislative
 15 6 services agency. The department of justice shall
 15 7 submit the report on or before January 15, 2015.

15 8 Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is
 15 9 appropriated from the department of commerce revolving
 15 10 fund created in section 546.12 to the office of
 15 11 consumer advocate of the department of justice for the
 15 12 fiscal year beginning July 1, 2014, and ending June 30,
 15 13 2015, the following amount, or so much thereof as is
 15 14 necessary, to be used for the purposes designated:

15 15 For salaries, support, maintenance, miscellaneous
 15 16 purposes, and for not more than the following full-time
 15 17 equivalent positions:
 15 18 \$ 1,568,082
 15 19 FTEs 22.00

15 20 Sec. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

15 21 1. There is appropriated from the general fund of
 15 22 the state to the department of corrections for the
 15 23 fiscal year beginning July 1, 2014, and ending June
 15 24 30, 2015, the following amounts, or so much thereof as
 15 25 is necessary, to be used for the operation of adult
 15 26 correctional institutions, reimbursement of counties
 15 27 for certain confinement costs, and federal prison

15 28 reimbursement, to be allocated as follows:
 15 29 a. For the operation of the Fort Madison
 15 30 correctional facility, including salaries, support,
 15 31 maintenance, and miscellaneous purposes:
 15 32 \$ 21,553,567
 15 33 The department of corrections shall submit, to
 15 34 the co-chairpersons and ranking members of the joint
 15 35 appropriations subcommittee on the justice system by
 15 36 January 15, 2015, the plans for the integration of the
 15 37 John Bennett facility and the clinical care unit into
 15 38 the new Fort Madison maximum security correctional
 15 39 facility and the future plans for the use of the
 15 40 current Fort Madison maximum security correctional
 15 41 facility after the inmates are transferred to the new
 15 42 facility.
 15 43 b. For the operation of the Anamosa correctional
 15 44 facility, including salaries, support, maintenance, and
 15 45 miscellaneous purposes:
 15 46 \$ 15,638,741
 15 47 c. For the operation of the Oakdale correctional
 15 48 facility, including salaries, support, maintenance, and
 15 49 miscellaneous purposes:
 15 50 \$ 29,275,062
 16 1 d. For the operation of the Newton correctional
 16 2 facility, including salaries, support, maintenance, and
 16 3 miscellaneous purposes:
 16 4 \$ 13,563,645
 16 5 e. For the operation of the Mt.Pleasant
 16 6 correctional facility, including salaries, support,
 16 7 maintenance, and miscellaneous purposes:
 16 8 \$ 12,405,714
 16 9 f. For the operation of the Rockwell City
 16 10 correctional facility, including salaries, support,
 16 11 maintenance, and miscellaneous purposes:
 16 12 \$ 4,835,574
 16 13 g. For the operation of the Clarinda correctional
 16 14 facility, including salaries, support, maintenance, and
 16 15 miscellaneous purposes:
 16 16 \$ 12,620,808
 16 17 Moneys received by the department of corrections as
 16 18 reimbursement for services provided to the Clarinda
 16 19 youth corporation are appropriated to the department
 16 20 and shall be used for the purpose of operating the
 16 21 Clarinda correctional facility.
 16 22 h. For the operation of the Mitchellville
 16 23 correctional facility, including salaries, support,
 16 24 maintenance, and miscellaneous purposes:
 16 25 \$ 10,802,018

16 26 i. For the operation of the Fort Dodge correctional
 16 27 facility, including salaries, support, maintenance, and
 16 28 miscellaneous purposes:
 16 29 \$ 14,932,616

16 30 j. For reimbursement of counties for temporary
 16 31 confinement of work release and parole violators, as
 16 32 provided in sections 901.7, 904.908, and 906.17, and
 16 33 for offenders confined pursuant to section 904.513:
 16 34 \$ 537,546

16 35 k. For federal prison reimbursement, reimbursements
 16 36 for out-of-state placements, and miscellaneous
 16 37 contracts:
 16 38 \$ 242,206

16 39 2. The department of corrections shall use moneys
 16 40 appropriated in subsection 1 to continue to contract
 16 41 for the services of a Muslim imam and a Native American
 16 42 spiritual leader.

16 43 Sec. 22. DEPARTMENT OF CORRECTIONS —
 16 44 ADMINISTRATION. There is appropriated from the general
 16 45 fund of the state to the department of corrections for
 16 46 the fiscal year beginning July 1, 2014, and ending June
 16 47 30, 2015, the following amounts, or so much thereof as
 16 48 is necessary, to be used for the purposes designated:

16 49 1. For general administration, including salaries,
 16 50 support, maintenance, employment of an education
 17 1 director to administer a centralized education
 17 2 program for the correctional system, and miscellaneous
 17 3 purposes:
 17 4 \$ 2,540,791

17 5 a. It is the intent of the general assembly
 17 6 that each lease negotiated by the department of
 17 7 corrections with a private corporation for the purpose
 17 8 of providing private industry employment of inmates in
 17 9 a correctional institution shall prohibit the private
 17 10 corporation from utilizing inmate labor for partisan
 17 11 political purposes for any person seeking election to
 17 12 public office in this state and that a violation of
 17 13 this requirement shall result in a termination of the
 17 14 lease agreement.

17 15 b. It is the intent of the general assembly that as
 17 16 a condition of receiving the appropriation provided in
 17 17 this subsection the department of corrections shall not
 17 18 enter into a lease or contractual agreement pursuant to
 17 19 section 904.809 with a private corporation for the use
 17 20 of building space for the purpose of providing inmate
 17 21 employment without providing that the terms of the
 17 22 lease or contract establish safeguards to restrict, to
 17 23 the greatest extent feasible, access by inmates working

17 24 for the private corporation to personal identifying
17 25 information of citizens.
17 26 2. For educational programs for inmates at state
17 27 penal institutions:
17 28 \$ 1,179,055
17 29 a. To maximize the funding for educational
17 30 programs, the department shall establish guidelines
17 31 and procedures to prioritize the availability of
17 32 educational and vocational training for inmates based
17 33 upon the goal of facilitating an inmate's successful
17 34 release from the correctional institution.
17 35 b. The director of the department of corrections
17 36 may transfer moneys from Iowa prison industries and the
17 37 canteen operating funds established pursuant to section
17 38 904.310, for use in educational programs for inmates.
17 39 c. Notwithstanding section 8.33, moneys
17 40 appropriated in this subsection that remain unobligated
17 41 or unexpended at the close of the fiscal year shall not
17 42 revert but shall remain available to be used only for
17 43 the purposes designated in this subsection until the
17 44 close of the succeeding fiscal year.
17 45 3. For the development of the Iowa corrections
17 46 offender network (ICON) data system:
17 47 \$ 1,000,000
17 48 4. For offender mental health and substance abuse
17 49 treatment:
17 50 \$ 11,160
18 1 5. For viral hepatitis prevention and treatment:
18 2 \$ 83,941
18 3 Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF
18 4 CORRECTIONAL SERVICES.
18 5 1. There is appropriated from the general fund of
18 6 the state to the department of corrections for the
18 7 fiscal year beginning July 1, 2014, and ending June
18 8 30, 2015, for salaries, support, maintenance, and
18 9 miscellaneous purposes, the following amounts, or
18 10 so much thereof as is necessary, to be allocated as
18 11 follows:
18 12 a. For the first judicial district department of
18 13 correctional services:
18 14 \$ 6,823,086
18 15 b. For the second judicial district department of
18 16 correctional services:
18 17 \$ 5,435,213
18 18 c. For the third judicial district department of
18 19 correctional services:
18 20 \$ 3,442,735
18 21 d. For the fourth judicial district department of

18 22	correctional services:		
18 23	.....	\$	2,747,655
18 24	e. For the fifth judicial district department of		
18 25	correctional services, including funding for electronic		
18 26	monitoring devices for use on a statewide basis:		
18 27	.....	\$	9,687,714
18 28	f. For the sixth judicial district department of		
18 29	correctional services:		
18 30	.....	\$	7,047,704
18 31	g. For the seventh judicial district department of		
18 32	correctional services:		
18 33	.....	\$	3,681,757
18 34	h. For the eighth judicial district department of		
18 35	correctional services:		
18 36	.....	\$	3,934,659

18 37 2. Each judicial district department of
 18 38 correctional services, within the funding available,
 18 39 shall continue programs and plans established within
 18 40 that district to provide for intensive supervision, sex
 18 41 offender treatment, diversion of low-risk offenders
 18 42 to the least restrictive sanction available, job
 18 43 development, and expanded use of intermediate criminal
 18 44 sanctions.

18 45 3. Each judicial district department of
 18 46 correctional services shall provide alternatives to
 18 47 prison consistent with chapter 901B. The alternatives
 18 48 to prison shall ensure public safety while providing
 18 49 maximum rehabilitation to the offender. A judicial
 18 50 district department of correctional services may also
 19 1 establish a day program.

19 2 4. The governor's office of drug control policy
 19 3 shall consider federal grants made to the department
 19 4 of corrections for the benefit of each of the eight
 19 5 judicial district departments of correctional services
 19 6 as local government grants, as defined pursuant to
 19 7 federal regulations.

19 8 5. The department of corrections shall continue
 19 9 to contract with a judicial district department
 19 10 of correctional services to provide for the rental
 19 11 of electronic monitoring equipment which shall be
 19 12 available statewide.

19 13 Sec. 24. DEPARTMENT OF CORRECTIONS — REALLOCATION
 19 14 OF APPROPRIATIONS. Notwithstanding section 8.39,
 19 15 within the moneys appropriated in this division of this
 19 16 Act to the department of corrections, the department
 19 17 may reallocate the moneys appropriated and allocated as
 19 18 necessary to best fulfill the needs of the correctional
 19 19 institutions, administration of the department, and the

19 20 judicial district departments of correctional services.
19 21 However, in addition to complying with the requirements
19 22 of sections 904.116 and 905.8 and providing notice
19 23 to the legislative services agency, the department
19 24 of corrections shall also provide notice to the
19 25 department of management, prior to the effective date
19 26 of the revision or reallocation of an appropriation
19 27 made pursuant to this section. The department of
19 28 corrections shall not reallocate an appropriation or
19 29 allocation for the purpose of eliminating any program.

19 30 Sec. 25. INTENT — REPORTS.

19 31 1. The department of corrections in cooperation
19 32 with townships, the Iowa cemetery associations, and
19 33 other nonprofit or governmental entities may use inmate
19 34 labor during the fiscal year beginning July 1, 2014,
19 35 to restore or preserve rural cemeteries and historical
19 36 landmarks. The department in cooperation with the
19 37 counties may also use inmate labor to clean up roads,
19 38 major water sources, and other water sources around the
19 39 state.

19 40 2. On a quarterly basis the department shall
19 41 provide a status report regarding private-sector
19 42 employment to the legislative services agency beginning
19 43 on July 1, 2014. The report shall include the number
19 44 of offenders employed in the private sector, the
19 45 combined number of hours worked by the offenders, the
19 46 total amount of allowances, and the distribution of
19 47 allowances pursuant to section 904.702, including any
19 48 moneys deposited in the general fund of the state.

19 49 3. The department of corrections, in cooperation
19 50 with the attorney general's office, shall submit a
20 1 report to the co-chairpersons and ranking members of
20 2 the joint appropriations subcommittee on the justice
20 3 system, and the legislative agency, by January 15,
20 4 2015. The report shall detail the results of the
20 5 central pharmacy pilot project that utilizes the Iowa
20 6 prescription drug corporation's voucher program for
20 7 indigent offenders. The report shall include but shall
20 8 not be limited to the number of offenders annually
20 9 served by the pilot project, funding sources, and the
20 10 recidivism rates of offenders in the pilot project.

20 11 Sec. 26. ELECTRONIC MONITORING REPORT. The
20 12 department of corrections shall submit a report on
20 13 electronic monitoring to the general assembly, to the
20 14 co-chairpersons and the ranking members of the joint
20 15 appropriations subcommittee on the justice system, and
20 16 to the legislative services agency by January 15, 2015.
20 17 The report shall specifically address the number of

20 18 persons being electronically monitored and break down
 20 19 the number of persons being electronically monitored
 20 20 by offense committed. The report shall also include a
 20 21 comparison of any data from the prior fiscal year with
 20 22 the current year.

20 23 Sec. 27. STATE AGENCY PURCHASES FROM PRISON
 20 24 INDUSTRIES.

20 25 1. As used in this section, unless the context
 20 26 otherwise requires, "state agency" means the government
 20 27 of the state of Iowa, including but not limited to
 20 28 all executive branch departments, agencies, boards,
 20 29 bureaus, and commissions, the judicial branch,
 20 30 the general assembly and all legislative agencies,
 20 31 institutions within the purview of the state board of
 20 32 regents, and any corporation whose primary function is
 20 33 to act as an instrumentality of the state.

20 34 2. State agencies are hereby encouraged to purchase
 20 35 products from Iowa state industries, as defined in
 20 36 section 904.802, when purchases are required and the
 20 37 products are available from Iowa state industries.
 20 38 State agencies shall obtain bids from Iowa state
 20 39 industries for purchases of office furniture during the
 20 40 fiscal year beginning July 1, 2014, exceeding \$5,000
 20 41 or in accordance with applicable administrative rules
 20 42 related to purchases for the agency.

20 43 Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.

20 44 1. There is appropriated from the general fund of
 20 45 the state to the Iowa law enforcement academy for the
 20 46 fiscal year beginning July 1, 2014, and ending June 30,
 20 47 2015, the following amount, or so much thereof as is
 20 48 necessary, to be used for the purposes designated:

20 49 For salaries, support, maintenance, miscellaneous
 20 50 purposes, including jailer training and technical
 21 1 assistance, and for not more than the following
 21 2 full-time equivalent positions:

21 3	\$	500,849
21 4	FTEs	23.88

21 5 It is the intent of the general assembly that the
 21 6 Iowa law enforcement academy may provide training of
 21 7 state and local law enforcement personnel concerning
 21 8 the recognition of and response to persons with
 21 9 Alzheimer's disease.

21 10 The Iowa law enforcement academy may temporarily
 21 11 exceed and draw more than the amount appropriated in
 21 12 this subsection and incur a negative cash balance as
 21 13 long as there are receivables equal to or greater than
 21 14 the negative balance and the amount appropriated in
 21 15 this subsection is not exceeded at the close of the

21 16 fiscal year.

21 17 2. The Iowa law enforcement academy may select
21 18 at least five automobiles of the department of public
21 19 safety, division of state patrol, prior to turning over
21 20 the automobiles to the department of administrative
21 21 services to be disposed of by public auction, and
21 22 the Iowa law enforcement academy may exchange any
21 23 automobile owned by the academy for each automobile
21 24 selected if the selected automobile is used in training
21 25 law enforcement officers at the academy. However,
21 26 any automobile exchanged by the academy shall be
21 27 substituted for the selected vehicle of the department
21 28 of public safety and sold by public auction with the
21 29 receipts being deposited in the depreciation fund to
21 30 the credit of the department of public safety, division
21 31 of state patrol.

21 32 Sec. 29. STATE PUBLIC DEFENDER. There is
21 33 appropriated from the general fund of the state to the
21 34 office of the state public defender of the department
21 35 of inspections and appeals for the fiscal year
21 36 beginning July 1, 2014, and ending June 30, 2015, the
21 37 following amounts, or so much thereof as is necessary,
21 38 to be allocated as follows for the purposes designated:

21 39 1. For salaries, support, maintenance,
21 40 miscellaneous purposes, and for not more than the
21 41 following full-time equivalent positions:
21 42 \$ 12,931,091
21 43 FTEs 219.00

21 44 2. For payments on behalf of eligible adults and
21 45 juveniles from the indigent defense fund, in accordance
21 46 with section 815.11:
21 47 \$ 14,950,965

21 48 Sec. 30. BOARD OF PAROLE. There is appropriated
21 49 from the general fund of the state to the board of
21 50 parole for the fiscal year beginning July 1, 2014, and
22 1 ending June 30, 2015, the following amount, or so much
22 2 thereof as is necessary, to be used for the purposes
22 3 designated:

22 4 For salaries, support, maintenance, miscellaneous
22 5 purposes, and for not more than the following full-time
22 6 equivalent positions:
22 7 \$ 601,918
22 8 FTEs 11.00

22 9 Sec. 31. DEPARTMENT OF PUBLIC DEFENSE. There is
22 10 appropriated from the general fund of the state to
22 11 the department of public defense for the fiscal year
22 12 beginning July 1, 2014, and ending June 30, 2015, the
22 13 following amounts, or so much thereof as is necessary,

22 14 to be used for the purposes designated:

22 15 1. MILITARY DIVISION

22 16 For salaries, support, maintenance, miscellaneous

22 17 purposes, and for not more than the following full-time

22 18 equivalent positions:

22 19	\$	3,263,521
22 20	FTEs	308.21

22 21 The military division may temporarily exceed

22 22 and draw more than the amount appropriated in this

22 23 subsection and incur a negative cash balance as long

22 24 as there are receivables of federal funds equal to

22 25 or greater than the negative balance and the amount

22 26 appropriated in this subsection is not exceeded at the

22 27 close of the fiscal year.

22 28 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT

22 29 DIVISION OR SUCCESSOR AGENCY

22 30 For salaries, support, maintenance, miscellaneous

22 31 purposes, and for not more than the following full-time

22 32 equivalent positions:

22 33	\$	1,087,139
22 34	FTEs	37.40

22 35 a. The homeland security and emergency management

22 36 division or successor agency may temporarily exceed

22 37 and draw more than the amount appropriated in this

22 38 subsection and incur a negative cash balance as long

22 39 as there are receivables of federal funds equal to

22 40 or greater than the negative balance and the amount

22 41 appropriated in this subsection is not exceeded at the

22 42 close of the fiscal year.

22 43 b. It is the intent of the general assembly that

22 44 the homeland security and emergency management division

22 45 or successor agency work in conjunction with the

22 46 department of public safety, to the extent possible,

22 47 when gathering and analyzing information related to

22 48 potential domestic or foreign security threats, and

22 49 when monitoring such threats.

23 50 Sec. 32. DEPARTMENT OF PUBLIC SAFETY. There is

23 1 appropriated from the general fund of the state to

23 2 the department of public safety for the fiscal year

23 3 beginning July 1, 2014, and ending June 30, 2015, the

23 4 following amounts, or so much thereof as is necessary,

23 5 to be used for the purposes designated:

23 6 1. For the department's administrative functions,

23 7 including the criminal justice information system, and

23 8 for not more than the following full-time equivalent

23 9 positions:

23 10	\$	2,033,527
23 11	FTEs	41.00

23 12 2. For the division of criminal investigation,
 23 13 including the state's contribution to the peace
 23 14 officers' retirement, accident, and disability system
 23 15 provided in chapter 97A in the amount of the state's
 23 16 normal contribution rate, as defined in section
 23 17 97A.8, multiplied by the salaries for which the
 23 18 moneys are appropriated, to meet federal fund matching
 23 19 requirements, and for not more than the following
 23 20 full-time equivalent positions:
 23 21 \$ 6,466,707
 23 22 FTEs 149.60
 23 23 3. For the criminalistics laboratory fund created
 23 24 in section 691.9:
 23 25 \$ 151,173
 23 26 4. a. For the division of narcotics enforcement,
 23 27 including the state's contribution to the peace
 23 28 officers' retirement, accident, and disability system
 23 29 provided in chapter 97A in the amount of the state's
 23 30 normal contribution rate, as defined in section
 23 31 97A.8, multiplied by the salaries for which the
 23 32 moneys are appropriated, to meet federal fund matching
 23 33 requirements, and for not more than the following
 23 34 full-time equivalent positions:
 23 35 \$ 3,377,928
 23 36 FTEs 66.00
 23 37 b. For the division of narcotics enforcement for
 23 38 undercover purchases:
 23 39 \$ 54,521
 23 40 5. For the division of state fire marshal, for fire
 23 41 protection services as provided through the state fire
 23 42 service and emergency response council as created in
 23 43 the department, and for the state's contribution to the
 23 44 peace officers' retirement, accident, and disability
 23 45 system provided in chapter 97A in the amount of the
 23 46 state's normal contribution rate, as defined in section
 23 47 97A.8, multiplied by the salaries for which the moneys
 23 48 are appropriated, and for not more than the following
 23 49 full-time equivalent positions:
 23 50 \$ 2,235,278
 24 1 FTEs 54.00
 24 2 6. For the division of state patrol, for salaries,
 24 3 support, maintenance, workers' compensation costs,
 24 4 and miscellaneous purposes, including the state's
 24 5 contribution to the peace officers' retirement,
 24 6 accident, and disability system provided in chapter 97A
 24 7 in the amount of the state's normal contribution rate,
 24 8 as defined in section 97A.8, multiplied by the salaries
 24 9 for which the moneys are appropriated, and for not more

24 10 than the following full-time equivalent positions:
 24 11 \$ 27,768,104
 24 12 FTEs 499.00

24 13 It is the intent of the general assembly that
 24 14 members of the state patrol be assigned to patrol
 24 15 the highways and roads in lieu of assignments for
 24 16 inspecting school buses for the school districts.

24 17 7. For deposit in the sick leave benefits fund
 24 18 established under section 80.42 for all departmental
 24 19 employees eligible to receive benefits for accrued sick
 24 20 leave under the collective bargaining agreement:
 24 21 \$ 139,759

24 22 8. For costs associated with the training and
 24 23 equipment needs of volunteer fire fighters:
 24 24 \$ 362,760

24 25 a. Notwithstanding section 8.33, moneys
 24 26 appropriated in this subsection that remain
 24 27 unencumbered or unobligated at the close of the fiscal
 24 28 year shall not revert but shall remain available for
 24 29 expenditure only for the purpose designated in this
 24 30 subsection until the close of the succeeding fiscal
 24 31 year.

24 32 b. Notwithstanding section 8.39, the department
 24 33 of public safety may reallocate moneys appropriated
 24 34 in this section as necessary to best fulfill the
 24 35 needs provided for in the appropriation. However, the
 24 36 department shall not reallocate moneys appropriated
 24 37 to the department in this section unless notice of
 24 38 the reallocation is given to the legislative services
 24 39 agency and the department of management prior to
 24 40 the effective date of the reallocation. The notice
 24 41 shall include information regarding the rationale for
 24 42 reallocating the moneys. The department shall not
 24 43 reallocate moneys appropriated in this section for the
 24 44 purpose of eliminating any program.

24 45 Sec. 33. GAMING ENFORCEMENT.

24 46 1. There is appropriated from the gaming
 24 47 enforcement revolving fund created in section 80.43 to
 24 48 the department of public safety for the fiscal year
 24 49 beginning July 1, 2014, and ending June 30, 2015, the
 24 50 following amount, or so much thereof as is necessary,
 25 1 to be used for the purposes designated:

25 2 For any direct support costs for agents and officers
 25 3 of the division of criminal investigation's excursion
 25 4 gambling boat, gambling structure, and racetrack
 25 5 enclosure enforcement activities, including salaries,
 25 6 support, maintenance, miscellaneous purposes, and
 25 7 for not more than the following full-time equivalent

25 8 positions:
 25 9 \$ 5,449,004
 25 10 FTEs 115.00

25 11 2. For each additional license to conduct gambling
 25 12 games on an excursion gambling boat, gambling
 25 13 structure, or racetrack enclosure issued during
 25 14 the fiscal year beginning July 1, 2014, there is
 25 15 appropriated from the gaming enforcement fund to
 25 16 the department of public safety for the fiscal year
 25 17 beginning July 1, 2014, and ending June 30, 2015, an
 25 18 additional amount of not more than \$300,000 to be used
 25 19 for not more than 3.00 additional full-time equivalent
 25 20 positions.

25 21 3. The department of public safety, with the
 25 22 approval of the department of management, may employ
 25 23 no more than three special agents for each additional
 25 24 riverboat or gambling structure regulated after July 1,
 25 25 2014, and three special agents for each racing facility
 25 26 which becomes operational during the fiscal year which
 25 27 begins July 1, 2014. Positions authorized in this
 25 28 subsection are in addition to the full-time equivalent
 25 29 positions otherwise authorized in this section.

25 30 Sec. 34. CIVIL RIGHTS COMMISSION. There is
 25 31 appropriated from the general fund of the state to the
 25 32 Iowa state civil rights commission for the fiscal year
 25 33 beginning July 1, 2014, and ending June 30, 2015, the
 25 34 following amount, or so much thereof as is necessary,
 25 35 to be used for the purposes designated:

25 36 For salaries, support, maintenance, miscellaneous
 25 37 purposes, and for not more than the following full-time
 25 38 equivalent positions:
 25 39 \$ 648,535
 25 40 FTEs 28.00

25 41 The Iowa state civil rights commission may enter
 25 42 into a contract with a nonprofit organization to
 25 43 provide legal assistance to resolve civil rights
 25 44 complaints.

25 45 Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
 25 46 DIVISION. There is appropriated from the general fund
 25 47 of the state to the criminal and juvenile justice
 25 48 planning division of the department of human rights for
 25 49 the fiscal year beginning July 1, 2013, and ending June
 25 50 30, 2014, the following amounts, or so much thereof as
 26 1 is necessary, to be used for the purposes designated:

26 2 For salaries, support, maintenance, and
 26 3 miscellaneous purposes, and for not more than the
 26 4 following full-time equivalent positions:
 26 5 \$ 550,053

26 6 FTEs 9.81

26 7 The criminal and juvenile justice planning advisory
26 8 council and the juvenile justice advisory council
26 9 shall coordinate their efforts in carrying out their
26 10 respective duties relative to juvenile justice.
26 11 Sec. 36. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
26 12 DIVISION. There is appropriated from the wireless
26 13 E911 emergency communications fund created in
26 14 section 34A.7A to the homeland security and emergency
26 15 management division or successor agency for the fiscal
26 16 year beginning July 1, 2014, and ending June 30,
26 17 2015, an amount not exceeding \$250,000 to be used
26 18 for implementation, support, and maintenance of the
26 19 functions of the administrator and program manager
26 20 under chapter 34A and to employ the auditor of the
26 21 state to perform an annual audit of the wireless E911
26 22 emergency communications fund.

26 23 DIVISION III
26 24 PUBLIC SAFETY INTEROPERABLE AND BROADBAND
26 25 COMMUNICATIONS FUND

26 26 Sec. 37. NEW SECTION 80.44 PUBLIC SAFETY
26 27 INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND.

26 28 1. A statewide public safety interoperable and
26 29 broadband communications fund is established in the
26 30 office of the treasurer of state under the control of
26 31 the department of public safety. Any moneys annually
26 32 appropriated, granted, or credited to the fund,
26 33 including any federal moneys, are appropriated to
26 34 the department of public safety for the planning and
26 35 development of a statewide public safety interoperable
26 36 and broadband communications system.

26 37 2. Notwithstanding section 12C.7, subsection 2,
26 38 interest and earnings on moneys deposited in the fund
26 39 shall be credited to the fund. Notwithstanding section
26 40 8.33, moneys remaining in the fund at the end of the
26 41 fiscal year shall not revert to any other fund but
26 42 shall remain available to be used for the purposes
26 43 specified in subsection 1.

26 44 Sec. 38. 2011 Iowa Acts, chapter 134, section 43,
26 45 subsection 9, as amended by 2012 Iowa Acts, chapter
26 46 1134, section 10, is amended to read as follows:
26 47 9. For costs associated with the training and
26 48 operation of the statewide interoperable communications
26 49 system board ~~excluding salaries and contracts or~~
26 50 deposit in the statewide public safety interoperable

CODE: Creates a Public Safety Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year.

Permits the money appropriated in FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and be deposited in the Public Safety Interoperable and Broadband Communications Fund.

27 1 and broadband communications fund established in
 27 2 section 80.44, as determined by the department:
 27 3 \$ 48,000

27 4 Sec. 39. EFFECTIVE UPON ENACTMENT. The following
 27 5 provision or provisions of this division of this Act,
 27 6 being deemed of immediate importance, take effect upon
 27 7 enactment:
 27 8 1. The section of this division amending 2011 Iowa
 27 9 Acts, chapter 134, section 43, subsection 9, as amended
 27 10 by 2012 Iowa Acts, chapter 1134, section 10.
 27 11 2. The section of this division enacting the
 27 12 section tentatively numbered 80.44.

Specifies that both provisions in this Division are effective on enactment.

27 13 DIVISION IV
 27 14 PUBLIC SAFETY AND TRAINING TASK FORCE APPROPRIATION

27 15 Sec. 40. PUBLIC SAFETY TRAINING AND FACILITIES TASK
 27 16 FORCE.

27 17 1. A public safety training and facilities task
 27 18 force is established. The department of public safety
 27 19 shall provide administrative support for the task
 27 20 force.

27 21 2. The task force shall consist of the following
 27 22 members:

27 23 a. One member appointed by the Iowa state sheriffs'
 27 24 and deputies' association.

27 25 b. One member appointed by the Iowa police chiefs
 27 26 association.

27 27 c. One member who is a fire fighter appointed by
 27 28 the Iowa professional fire fighters association.

27 29 d. One member who is the administrator of the Iowa
 27 30 fire service training bureau or the administrator's
 27 31 designee.

27 32 e. One member who is a representative of the fire
 27 33 service who is not a fire chief appointed by the Iowa
 27 34 firefighters association.

27 35 f. The director of the Iowa law enforcement academy
 27 36 or the director's designee.

27 37 g. The commissioner of public safety or the
 27 38 training coordinator of the department of public
 27 39 safety, as designated by the commissioner.

27 40 h. The state fire marshal or the state fire
 27 41 marshal's designee.

27 42 i. One member appointed by the Iowa state police
 27 43 association.

27 44 j. One member who is a fire chief appointed by the
 27 45 Iowa fire chiefs association.

Creates a Public Safety Training and Facilities Task Force. The Department of Public Safety will provide administrative support for the Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016.

NOTE: The Department of Public Safety will hire 0.4 FTE position for an Administrative Assistant II (780 hours) to support the legislation at an annual cost of \$16,700.

27 46 k. One member appointed by the Iowa emergency
27 47 medical services association.

27 48 l. One member appointed by the Iowa emergency
27 49 management association.

27 50 m. One member who is a fire chief appointed by the
28 1 Iowa association of professional fire chiefs.

28 2 n. One member who is a member of the office
28 3 of motor vehicle enforcement of the department of
28 4 transportation appointed by the director of the
28 5 department of transportation.

28 6 o. Four members of the general assembly serving
28 7 as ex officio, nonvoting members, one representative
28 8 to be appointed by the speaker of the house of
28 9 representatives, one representative to be appointed by
28 10 the minority leader of the house of representatives,
28 11 one senator to be appointed by the majority leader of
28 12 the senate, and one senator to be appointed by the
28 13 minority leader of the senate.

28 14 3. The members of the task force shall select
28 15 one chairperson and one vice chairperson. The vice
28 16 chairperson shall preside in the absence of the
28 17 chairperson. Section 69.16A shall apply to the voting
28 18 members of the task force.

28 19 4. It is the intent of the general assembly in
28 20 establishing this task force that the task force
28 21 develop a coordinated plan amongst all public safety
28 22 disciplines that would oversee the construction of a
28 23 consolidated fire and police public safety training
28 24 facility, provide for the establishment of a governance
28 25 board for the public safety disciplines and the
28 26 consolidated facility, and to establish a consistent
28 27 and steady funding mechanism to defray public safety
28 28 training costs on an ongoing basis.

28 29 5. The task force shall seek and consider input
28 30 from all interested stakeholders and members of the
28 31 public and shall include an emphasis on receiving input
28 32 from fire service, law enforcement, and emergency
28 33 medical services personnel. The task force shall
28 34 consider and develop strategies relating to public
28 35 safety training facility governance with the goal of
28 36 all public safety disciplines being represented. Each
28 37 public safety discipline shall advise the task force by
28 38 developing individual training policies as determined
28 39 by the discipline's governing bodies. The task force
28 40 shall also develop a proposal for a joint public safety
28 41 training facility, a budget for construction and future
28 42 operation of the facility, financing options, including
28 43 possible public-private partnerships, for construction

28 44 and operation of the facility, and potential locations
 28 45 for the facility that are centrally located in this
 28 46 state.
 28 47 6. a. The task force shall provide interim reports
 28 48 to the general assembly by December 31 of each year
 28 49 concerning the activities of the task force and shall
 28 50 submit its final report, including its findings and
 29 1 recommendations, to the general assembly by December
 29 2 31, 2016.
 29 3 b. The final report shall include but not be
 29 4 limited to recommendations concerning the following:
 29 5 (1) Consolidation of public safety governance
 29 6 within a single board and the membership of the board.
 29 7 Board duties would include overseeing the construction
 29 8 and maintenance of a consolidated fire and police
 29 9 public safety training facility.
 29 10 (2) Development of a consolidated fire and police
 29 11 public safety training facility, including possible
 29 12 locations, building recommendations, and financing
 29 13 options.
 29 14 (3) Any other recommendations relating to public
 29 15 safety training and facilities requirements.

29 16 DIVISION V
 29 17 CIGARETTE FIRE SAFETY STANDARD FUND — APPROPRIATION

29 18 Sec. 41. Section 101B.5, subsection 5, Code 2013,
 29 19 is amended to read as follows:
 29 20 5. For each cigarette listed in a certification, a
 29 21 manufacturer shall pay a fee of one hundred dollars to
 29 22 the department. The department shall deposit all fees
 29 23 received pursuant to this subsection with the treasurer
 29 24 of state for credit to the general fund of the state.

Beginning July 1, 2013 (FY 2014), all fees for certification received by the Department of Public Safety will be deposited in the State General Fund.

29 25 Sec. 42. Section 101B.8, Code 2013, is amended by
 29 26 adding the following new subsection:
 29 27 NEW SUBSECTION 10. The department shall deposit
 29 28 any moneys received from civil penalties assessed
 29 29 pursuant to this section with the treasurer of state
 29 30 for credit to the general fund of the state.

Beginning July 1, 2013 (FY 2014), all moneys received from civil penalties assessed for making a false certification will be deposited in the State General Fund.

29 31 Sec. 43. Section 101B.9, Code 2013, is amended to
 29 32 read as follows:
 29 33 101B.9 CIGARETTE FIRE SAFETY STANDARD FUND.
 29 34 A cigarette fire safety standard fund is created as
 29 35 a special fund in the state treasury under the control
 29 36 of the department of public safety. The fund shall
 29 37 consist of all moneys recovered from the assessment

Permits the Department of Public Safety to spend money from the Cigarette Fire Safety Fund for fire safety and prevention programs, including entry level fire fighter training, equipment, and operations.

BACKGROUND: As of February 18, 2013, there was \$142,000 in the Fund. Under current law, the Fund requires an appropriation by the General Assembly before money can be spent by the Department.

29 38 of civil penalties or certification fees under this
 29 39 chapter. ~~The moneys in the fund shall, in In addition~~
 29 40 to any moneys made available for such purpose, ~~be~~
 29 41 ~~available, subject to appropriation, moneys in the fund~~
 29 42 ~~are appropriated~~ to the department of public safety for
 29 43 the purpose of fire safety and prevention programs,
 29 44 including for entry level fire fighter training,
 29 45 equipment, and operations.

Cigarettes are recertified every three years and the manufacturer is required to pay a fee of \$100 on each (Iowa Code section 101B.5). The civil penalties are listed in Iowa Code section 101B.8. The average estimated revenue received per year from certification and civil penalties is \$38,000.

29 46 Sec. 44. REPEAL. Section 101B.9, Code 2013, is
 29 47 repealed.

Repeals the Cigarette Fire Safety Fund at the end of FY 2013,.

29 48 Sec. 45. CIGARETTE FIRE SAFETY STANDARD FUND.

29 49 Notwithstanding any provision of law to the contrary,
 29 50 the first \$50,000 of the unencumbered or unobligated
 30 1 balance of the cigarette fire safety standard fund at
 30 2 the close of the fiscal year beginning July 1, 2012,
 30 3 is appropriated to the department of public safety to
 30 4 be used for the administrative support of the public
 30 5 safety training and facilities task force established
 30 6 in this Act, during the fiscal period beginning July
 30 7 1, 2013, and ending June 30, 2017. Any remaining
 30 8 balance of the cigarette fire and safety standard fund
 30 9 at the close of the fiscal year beginning July 1,
 30 10 2012, is transferred to the department of corrections
 30 11 and is appropriated for use during the fiscal year
 30 12 beginning July 1, 2013, and ending June 30, 2014, for
 30 13 the renovation or replacement of the farm one bunkhouse
 30 14 at the Fort Madison correctional facility.

Of the remaining balance in the Cigarette Fire Safety Fund at the end of FY 2013, the first \$50,000 is appropriated to the Department of Public Safety to be used for administrative support of the Public Safety Training and Facilities Task Force beginning July 1, 2013 (FY 2014), through June 30, 2017 (FY 2017). Any funds remaining in the Cigarette Fire Safety Fund at the end of FY 2013 after the \$50,000 transfer is made to the Department of Corrections is appropriated for use in FY 2014 for the renovation or replacement of the Farm One Bunkhouse at the Fort Madison Correctional Facility.

30 15 Sec. 46. EFFECTIVE UPON ENACTMENT. The following
 30 16 provision or provisions of this division of this Act,
 30 17 being deemed of immediate importance, take effect upon
 30 18 enactment:

The statutory change that permits the Department of Public Safety to spend money currently in the Fund, and authorizes prior expenditures by the Department, is effective on enactment and retroactive to FY 2008 (beginning July 1, 2007).

30 19 1. The section of this division amending section
 30 20 101B.9.

DETAIL: In FY 2011, the Department expended \$40,000 from the Fund. In FY 2012, \$20,000 was expended.

30 21 2. The section of this division providing for
 30 22 retroactive applicability.

30 23 Sec. 47. RETROACTIVE APPLICABILITY. The following
 30 24 provision or provisions of this division of this Act
 30 25 apply retroactively to July 1, 2007:

The language permitting the Fire Marshal to spend money in the Cigarette Fire Safety Fund applies retroactively to July 1, 2007 (FY 2008).

30 26 1. The section of this division amending section
 30 27 101B.9.

30 30 Sec. 48. Section 99D.14, subsection 2, paragraph a,
 30 31 Code 2013, is amended to read as follows:
 30 32 a. (1) A licensee shall pay a regulatory fee to be
 30 33 charged as provided in this section. In determining
 30 34 the regulatory fee to be charged as provided under
 30 35 this section, the commission shall use the amount
 30 36 appropriated to the commission plus the cost of
 30 37 salaries for no more than ~~two~~ three special agents for
 30 38 each racetrack that has not been issued a table games
 30 39 license under chapter 99F or no more than three special
 30 40 agents for each racetrack that has been issued a table
 30 41 games license under chapter 99F, plus any direct and
 30 42 indirect support costs for the agents, for the division
 30 43 of criminal investigation's racetrack activities, as
 30 44 the basis for determining the amount of revenue to be
 30 45 raised from the regulatory fee.
 30 46 (2) Indirect support costs under this section shall
 30 47 be calculated at the same rate used in accordance
 30 48 with the federal office of management and budget
 30 49 cost principles for state, local, and Indian tribal
 30 50 governments that receive a federally approved indirect
 31 1 cost rate.

31 2 Sec. 49. Section 99D.14, subsection 2, Code 2013,
 31 3 is amended by adding the following new paragraphs:

31 4 NEW PARAGRAPH d. The aggregate amount of the
 31 5 regulatory fee assessed under paragraph "a" during each
 31 6 fiscal year shall be reduced by an amount equal to the
 31 7 unexpended moneys from the previous fiscal year that
 31 8 were deposited into the revolving funds established in
 31 9 sections 80.43 and 99F.20 during that previous fiscal
 31 10 year.

31 11 NEW PARAGRAPH e. By January 1, 2014, and by
 31 12 January 1 of every year thereafter, the division of
 31 13 criminal investigation shall provide the commission
 31 14 with a report detailing the activities of the division
 31 15 during the previous fiscal year for each racetrack
 31 16 enclosure.

31 17 NEW PARAGRAPH f. The division of criminal
 31 18 investigation shall conduct a study relating to the
 31 19 number of special agents permitted for each racetrack
 31 20 under this subsection and the activities of such
 31 21 agents. The study shall also include input from the
 31 22 commission and licensees and be combined with the
 31 23 report under section 99F.10, subsection 2, paragraph

Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility.

DETAIL: There are currently 15 boats and three tracks in Iowa. In the future, the staffing for these facilities will be three Special Agent 2s per facility for a total of 54 Special Agent 2s.

NOTE: There are currently 61.00 Special Agent 1 positions (Gaming Enforcement Officers) on the DCI table of organization. As of February 28, 2013, there were eight vacant Special Agent 1 positions. Special Agent 1s are paygrade 24 with a starting salary and benefit cost of \$64,769. Special Agent 2s are paygrade 32 with a starting salary and benefit cost of \$76,928.

Indirect cost rates will be calculated using the same formula applied for federally reimbursed indirect costs.

During each fiscal year, the total amount of the regulatory fee charged to the gaming industry will be reduced by an amount equal to any unexpended money in the Gaming Enforcement Fund from the previous year.

Beginning January 1, 2014, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the racetracks during the previous fiscal year.

The Division of Criminal Investigation (DCI) is required to study the number of special agents permitted for each track and the activities of those agents. The study will also include input from the Racing Commission and licensees. The report will be filed with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and with the Legislative Services Agency (LSA) by July 1, 2020.

31 24 "e". The division of criminal investigation shall file
 31 25 a final report with the co-chairpersons and ranking
 31 26 members of the joint appropriations subcommittee on the
 31 27 justice system and the legislative services agency by
 31 28 July 1, 2020.

31 29 Sec. 50. Section 99F.10, subsection 4, Code 2013,
 31 30 is amended to read as follows:

31 31 4. a. In determining the license fees and state
 31 32 regulatory fees to be charged as provided under section
 31 33 99F.4 and this section, the commission shall use as
 31 34 the basis for determining the amount of revenue to
 31 35 be raised from the license fees and regulatory fees
 31 36 the amount appropriated to the commission plus the
 31 37 following as applicable:

31 38 (1) Prior to July 1, 2016, the cost of salaries
 31 39 for no more than two special agents for each excursion
 31 40 gambling boat or gambling structure and no more than
 31 41 four gaming enforcement officers for each excursion
 31 42 gambling boat or gambling structure with a patron
 31 43 capacity of less than two thousand persons or no
 31 44 more than five gaming enforcement officers for each
 31 45 excursion gambling boat or gambling structure with
 31 46 a patron capacity of at least two thousand persons,
 31 47 plus any direct and indirect support costs for the
 31 48 agents and officers, for the division of criminal
 31 49 investigation's excursion gambling boat or gambling
 31 50 structure activities. However, the division of

32 1 criminal investigation may add one additional special
 32 2 agent to the number of special agents specified in
 32 3 this subparagraph for each excursion gambling boat or
 32 4 gambling structure if at least two gaming enforcement
 32 5 officer full-time equivalent positions are vacant.
 32 6 Otherwise, the division of criminal investigation shall
 32 7 not fill vacant gaming enforcement officer positions.
 32 8 (2) On or after July 1, 2016, the cost of salaries
 32 9 for no more than three special agents for each
 32 10 excursion gambling boat or gambling structure, plus
 32 11 any direct and indirect support costs for the agents,
 32 12 for the division of criminal investigation's excursion
 32 13 gambling boat or gambling structure activities.

32 14 b. Notwithstanding sections 8.60 and 99F.4, the
 32 15 portion of the fee paid pursuant to paragraph "a"
 32 16 relating to the costs of special agents and officers
 32 17 plus any direct and indirect support costs for the
 32 18 agents and officers, for the division of criminal
 32 19 investigation's excursion gambling boat or gambling
 32 20 structure activities, shall be deposited into the

Starting July 1, 2016 (FY 2017), the DCI is required to change the staffing for excursion gambling boats or gambling structures from two Special Agents and four Gaming Enforcement Officers (Special Agent 1s) to three Special Agents (Special Agent 2s). If there are two Gaming Enforcement Officer vacancies, the DCI may replace them with one Special Agent. The DCI is prohibited from filling any more Gaming Enforcement Officer positions.

Starting July 1, 2016 (FY 2017), the DCI will bill the gaming industry for three Special Agents per excursion gambling boat or gambling structure, plus any direct and indirect support costs associated with these positions. A portion of the indirect costs will be transferred to the General Fund on an annual basis while the remaining funds will be deposited in the Gaming Enforcement Revolving Fund.

Beginning January 1, 2014, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the gambling facilities during the previous fiscal year.

Indirect cost rates will be calculated using the same formula applied for federally reimbursed indirect costs.

32 21 gaming enforcement revolving fund established in
32 22 section 80.43. However, the department of public
32 23 safety shall transfer, on an annual basis, the portion
32 24 of the regulatory fee attributable to the indirect
32 25 support costs of the special agents and gaming
32 26 enforcement officers to the general fund of the state.
32 27 c. Notwithstanding sections 8.60 and 99F.4, the
32 28 portion of the fee paid pursuant to paragraph "a"
32 29 relating to the costs of the commission shall not be
32 30 deposited in the general fund of the state but instead
32 31 shall be deposited into the gaming regulatory revolving
32 32 fund established in section 99F.20.
32 33 d. Indirect support costs under paragraph "a" shall
32 34 be calculated at the same rate used in accordance
32 35 with the federal office of management and budget
32 36 cost principles for state, local, and Indian tribal
32 37 governments that receive a federally approved indirect
32 38 cost rate.
32 39 e. The aggregate amount of the regulatory fee
32 40 assessed under paragraph "a" during each fiscal year
32 41 shall be reduced by an amount equal to the unexpended
32 42 moneys from the previous fiscal year that were
32 43 deposited into the revolving funds established in
32 44 sections 80.43 or 99F.20 during that previous fiscal
32 45 year.
32 46 f. By January 1, 2014, and by January 1 of every
32 47 year thereafter, the division of criminal investigation
32 48 shall provide the commission with a report detailing
32 49 the activities of the division during the previous
32 50 fiscal year for each excursion gambling boat and
33 1 gambling structure.
33 2 g. The division of criminal investigation shall
33 3 conduct a study relating to the number of special
33 4 agents permitted for each excursion gambling boat
33 5 or gambling structure under this subsection and the
33 6 activities of such agents. The study shall also
33 7 include input from the commission and licensees and
33 8 be combined with the report under section 99D.14,
33 9 subsection 2, paragraph "d". The division of criminal
33 10 investigation shall file a final report with the
33 11 co-chairpersons and ranking members of the joint
33 12 appropriations subcommittee on the justice system and
33 13 the legislative services agency by July 1, 2020.

33 14 Sec. 51. GAMING ENFORCEMENT STUDY. The division
33 15 of criminal investigation of the department of public
33 16 safety and the Iowa gaming association shall jointly
33 17 or separately file a report with the co-chairpersons

The DCI and the Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2013. The report (or reports) will detail

33 18 and ranking members of the joint appropriations
 33 19 subcommittee on the justice system and the legislative
 33 20 services agency by December 15, 2013, detailing the
 33 21 activities of gaming enforcement officers and special
 33 22 agents working at excursion gambling boats, gambling
 33 23 structures, and racetrack enclosures. The report shall
 33 24 include the number of incidences the gaming enforcement
 33 25 officers handle versus private security, the number of
 33 26 fraud investigations and background checks performed
 33 27 by the special agents, and the percentage of time
 33 28 gaming enforcement officers and special agents work on
 33 29 gaming-related and nongaming-related cases. The report
 33 30 shall also include the time periods each excursion
 33 31 gambling boat, gambling structure, and racetrack
 33 32 enclosure are not staffed by at least one gaming
 33 33 enforcement officer or special agent.

the activities of the Gaming Enforcement Officers and Special Agents working at excursion gambling boats, gambling structures, and racetrack enclosures. The report will also include the number of incidents handled by the Gaming Enforcement Officers as compared to those incidents handled by private security as well as the number of fraud investigations and background checks performed by the Special Agents, and the percentage of time Gaming Enforcement Officers and Special Agents work on gaming-related activities compared to nongaming related activities. The report will also include the time periods when the gaming facility is not staffed by at least one Gaming Enforcement Officer or Special Agent.

33 34 DIVISION VII
 33 35 MISCELLANEOUS CODE CHANGES

33 36 Sec. 52. Section 85.67, Code 2013, is amended to
 33 37 read as follows:
 33 38 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL —
 33 39 PAYMENT OF AWARD.
 33 40 The attorney general shall appoint a staff member to
 33 41 represent the treasurer of state and the fund in all
 33 42 proceedings and matters arising under this division.
 33 43 The attorney general shall be reimbursed up to ~~one~~
 33 44 ~~hundred fifty two hundred fifteen~~ thousand dollars
 33 45 annually from the fund for services provided related
 33 46 to the fund. The commissioner of insurance shall
 33 47 consider the reimbursement to the attorney general as
 33 48 an outstanding liability when making a determination of
 33 49 funding availability under section 85.65A, subsection
 33 50 2. In making an award under this division, the
 34 1 workers' compensation commissioner shall specifically
 34 2 find the amount the injured employee shall be paid
 34 3 weekly, the number of weeks of compensation which shall
 34 4 be paid by the employer, the date upon which payments
 34 5 out of the fund shall begin, and, if possible, the
 34 6 length of time the payments shall continue.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund.

DETAIL: This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

34 7 Sec. 53. Section 654.4B, subsection 2, paragraph b,
 34 8 Code 2013, is amended by striking the paragraph.

CODE: Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services.

DETAIL: The requirement to provide the notice is sunsetted July 1, 2013, under current law.

34 9 Sec. 54. 2009 Iowa Acts, chapter 178, section 20,
34 10 as amended by 2011 Iowa Acts, chapter 134, section 21,
34 11 is amended to read as follows:
34 12 SEC. 20. CONSUMER EDUCATION AND LITIGATION
34 13 FUND. Notwithstanding section 714.16C, for each
34 14 fiscal year of the period beginning July 1, 2008, and
34 15 ending June 30, ~~2013~~ 2014, the annual appropriations
34 16 in section 714.16C, are increased from \$1,125,000 to
34 17 \$1,875,000, and \$75,000 to \$125,000 respectively.
34 18 Moneys appropriated from the consumer education and
34 19 litigation fund may be allocated for cash flow purposes
34 20 to the victim compensation fund established in section
34 21 915.94 during each of the fiscal years enumerated,
34 22 provided that any moneys so allocated are returned to
34 23 the consumer education and litigation fund by the end
34 24 of each fiscal year an allocation occurs.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 during FY 2014 from the Consumer Education and Litigation Fund.

DETAIL: Current law makes a standing limited appropriation of \$1,200,000 from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000. This amendment maintains the current spending limit for one more year.

34 25 Sec. 55. IOWA CORRECTIONS OFFENDER NETWORK —
34 26 FUND. Notwithstanding any provision of law to the
34 27 contrary, the unencumbered or unobligated balance of
34 28 the Iowa corrections offender network fund at the close
34 29 of the fiscal year beginning July 1, 2012, or the close
34 30 of any succeeding fiscal year that would otherwise be
34 31 required by law to revert to, be deposited in, or to
34 32 be credited to the Iowa offender network fund shall
34 33 instead be credited to the general fund of the state.

Transfers the balance of the Iowa Corrections Offender Network (ICON) Fund to the General Fund.

DETAIL: There is one penny in the Fund.

34 34 Sec. 56. REPEAL. Section 904.118, Code 2013, is
34 35 repealed.

CODE: Repeals the ICON Fund.

Summary Data

General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
Justice System	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ -25,604,114	\$ 0	\$ 267,249,386	\$ 267,249,386
Grand Total	<u>\$ 524,028,275</u>	<u>\$ 560,102,868</u>	<u>\$ 534,498,754</u>	<u>\$ -25,604,114</u>	<u>\$ 0</u>	<u>\$ 267,249,386</u>	<u>\$ 267,249,386</u>

Justice System General Fund

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	House vs Senate FY14 (4)	Senate Action FY 2015 (5)	House Action FY 2015 (6)	House vs Senate FY15 (7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	\$ 7,792,930	\$ 7,967,930	\$ 7,221,367	\$ -746,563	\$ 0	\$ 3,610,683	\$ 3,610,683
Victim Assistance Grants	2,876,400	8,876,400	2,876,400	-6,000,000	0	1,438,200	1,438,200
Legal Services Poverty Grants	1,814,831	2,400,000	2,107,416	-292,584	0	1,053,708	1,053,708
Total Justice, Department of	\$ 12,484,161	\$ 19,244,330	\$ 12,205,183	\$ -7,039,147	\$ 0	\$ 6,102,591	\$ 6,102,591
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 0	\$ 648,535	\$ 648,535
Total Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 0	\$ 648,535	\$ 648,535
<u>Corrections, Dept. of</u>							
Central Office							
Corrections Administration	\$ 5,081,582	\$ 4,831,582	\$ 5,081,582	\$ 250,000	\$ 0	\$ 2,540,791	\$ 2,540,791
County Confinement	1,075,092	1,075,092	1,075,092	0	0	537,546	537,546
Federal Prisoners/Contractual	484,411	484,411	484,411	0	0	242,206	242,206
Corrections Education	2,358,109	2,858,109	2,358,109	-500,000	0	1,179,055	1,179,055
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	0	0	1,000,000	1,000,000
Mental Health/Substance Abuse	22,319	22,319	22,319	0	0	83,941	83,941
Hepatitis Treatment And Education	167,881	167,881	167,881	0	0	11,160	11,160
Total Central Office	\$ 9,613,758	\$ 11,439,394	\$ 11,189,394	\$ -250,000	\$ 0	\$ 5,594,699	\$ 5,594,699
Fort Madison							
Ft. Madison Institution	\$ 42,686,899	\$ 51,645,396	\$ 43,107,133	\$ -8,538,263	\$ 0	\$ 21,553,567	\$ 21,553,567
Anamosa							
Anamosa Institution	\$ 32,920,521	\$ 32,183,850	\$ 31,277,482	\$ -906,368	\$ 0	\$ 15,638,741	\$ 15,638,741
Luster Heights Prison Camp	0	1,643,039	0	-1,643,039	0	0	0
Total Anamosa	\$ 32,920,521	\$ 33,826,889	\$ 31,277,482	\$ -2,549,407	\$ 0	\$ 15,638,741	\$ 15,638,741
Oakdale							
Oakdale Institution	\$ 57,950,613	\$ 58,550,123	\$ 58,550,123	\$ 0	\$ 0	\$ 29,275,062	\$ 29,275,062
Newton							
Newton Institution	\$ 27,127,290	\$ 27,348,450	\$ 27,127,290	\$ -221,160	\$ 0	\$ 13,563,645	\$ 13,563,645

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
Mt Pleasant							
Mt. Pleasant Inst.	\$ 26,751,707	\$ 25,573,157	\$ 24,811,427	\$ -761,730	\$ 0	\$ 12,405,714	\$ 12,405,714
Rockwell City							
Rockwell City Institution	\$ 9,671,148	\$ 9,836,698	\$ 9,671,148	\$ -165,550	\$ 0	\$ 4,835,574	\$ 4,835,574
Clarinda							
Clarinda Institution	\$ 25,241,616	\$ 25,982,680	\$ 25,241,616	\$ -741,064	\$ 0	\$ 12,620,808	\$ 12,620,808
Mitchellville							
Mitchellville Institution	\$ 16,341,725	\$ 20,088,953	\$ 21,604,035	\$ 1,515,082	\$ 0	\$ 10,802,018	\$ 10,802,018
Fort Dodge							
Ft. Dodge Institution	\$ 29,865,232	\$ 30,157,258	\$ 29,865,232	\$ -292,026	\$ 0	\$ 14,932,616	\$ 14,932,616
CBC District 1							
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 13,646,172	\$ -452,913	\$ 0	\$ 6,823,086	\$ 6,823,086
CBC District 2							
CBC District II	\$ 10,870,425	\$ 11,099,457	\$ 10,870,425	\$ -229,032	\$ 0	\$ 5,435,213	\$ 5,435,213
CBC District 3							
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 6,885,470	\$ -220,395	\$ 0	\$ 3,442,735	\$ 3,442,735
CBC District 4							
CBC District IV	\$ 5,495,309	\$ 5,552,458	\$ 5,495,309	\$ -57,149	\$ 0	\$ 2,747,655	\$ 2,747,655
CBC District 5							
CBC District V	\$ 19,375,428	\$ 20,367,463	\$ 19,375,428	\$ -992,035	\$ 0	\$ 9,687,714	\$ 9,687,714
CBC District 6							
CBC District VI	\$ 14,095,408	\$ 16,461,170	\$ 14,095,408	\$ -2,365,762	\$ 0	\$ 7,047,704	\$ 7,047,704
CBC District 7							
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,363,514	\$ -246,267	\$ 0	\$ 3,681,757	\$ 3,681,757
CBC District 8							
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 7,869,317	\$ -337,296	\$ 0	\$ 3,934,659	\$ 3,934,659
Total Corrections, Dept. of	<u>\$ 361,618,866</u>	<u>\$ 384,950,890</u>	<u>\$ 368,045,923</u>	<u>\$ -16,904,967</u>	<u>\$ 0</u>	<u>\$ 184,022,967</u>	<u>\$ 184,022,967</u>

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 0	\$ 0	\$ 12,931,091	\$ 12,931,091
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	0	0	14,950,965	14,950,965
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,764,111	\$ 55,764,111	\$ 0	\$ 0	\$ 27,882,056	\$ 27,882,056
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 0	\$ 0	\$ 500,849	\$ 500,849
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 0	\$ 0	\$ 500,849	\$ 500,849
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 0	\$ 601,918	\$ 601,918
Total Parole, Board of	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 0	\$ 601,918	\$ 601,918
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 5,527,042	\$ 6,527,042	\$ 6,527,042	\$ 0	\$ 0	\$ 3,263,521	\$ 3,263,521
Emergency Management Division							
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,174,277	\$ 2,174,277	\$ 0	\$ 0	\$ 1,087,139	\$ 1,087,139
Total Public Defense, Dept. of	\$ 7,363,919	\$ 8,701,319	\$ 8,701,319	\$ 0	\$ 0	\$ 4,350,660	\$ 4,350,660

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,007,075	\$ 4,067,054	\$ 4,067,054	\$ 0	\$ 0	\$ 2,033,527	\$ 2,033,527
Public Safety DCI	12,533,931	12,933,414	12,933,414	0	0	6,466,707	6,466,707
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	0	151,173	151,173
Narcotics Enforcement	6,429,884	6,755,855	6,755,855	0	0	3,377,928	3,377,928
Public Safety Undercover Funds	109,042	109,042	109,042	0	0	54,521	54,521
DPS Fire Marshal	4,298,707	4,470,556	4,470,556	0	0	2,235,278	2,235,278
Iowa State Patrol	53,493,490	57,036,208	55,536,208	-1,500,000	0	27,768,104	27,768,104
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0	139,759	139,759
Fire Fighter Training	725,520	725,520	725,520	0	0	362,760	362,760
Interoperable Communications Sys Board	48,000	0	0	0	0	0	0
Total Public Safety, Department of	\$ 82,227,511	\$ 86,679,511	\$ 85,179,511	\$ -1,500,000	\$ 0	\$ 42,589,757	\$ 42,589,757
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ -160,000	\$ 0	\$ 550,053	\$ 550,053
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ -160,000	\$ 0	\$ 550,053	\$ 550,053
Total Justice System	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ -25,604,114	\$ 0	\$ 267,249,386	\$ 267,249,386

Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0	\$ 7,017,086	\$ 7,017,086
Grand Total	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,017,086</u>	<u>\$ 7,017,086</u>

Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
<u>Justice, Department of</u>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0	\$ 1,568,082	\$ 1,568,082
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0	\$ 1,568,082	\$ 1,568,082
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004	\$ 5,449,004
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004	\$ 5,449,004
Total Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0	\$ 7,017,086	\$ 7,017,086

Summary Data

FTE Positions

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Action FY 2014 (3)	House vs Senate FY14 (4)	Senate Action FY 2015 (5)	House Action FY 2015 (6)	House vs Senate FY15 (7)
Justice System	5,582.73	5,871.26	5,673.79	-197.47	0.00	5,673.79	5,673.79
Grand Total	5,582.73	5,871.26	5,673.79	-197.47	0.00	5,673.79	5,673.79

Justice System

FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	214.00	214.00	214.00	0.00	0.00	214.00	214.00
Victim Compensation Fund	24.00	24.00	24.00	0.00	0.00	24.00	24.00
Total Justice, Dept. of	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>	<u>0.00</u>	<u>238.00</u>	<u>238.00</u>
Consumer Advocate							
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00	0.00	22.00	22.00
Total Justice, Department of	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	<u>0.00</u>	<u>260.00</u>	<u>260.00</u>
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	28.00	28.00	28.00	0.00	0.00	28.00	28.00
Total Civil Rights Commission	<u>28.00</u>	<u>28.00</u>	<u>28.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28.00</u>	<u>28.00</u>
<u>Corrections, Dept. of</u>							
Fort Madison							
Ft. Madison Institution	441.00	513.50	440.00	-73.50	0.00	440.00	440.00
Anamosa							
Anamosa Institution	326.00	327.00	311.00	-16.00	0.00	311.00	311.00
Luster Heights Prison Camp	0.00	15.00	0.00	-15.00	0.00	0.00	0.00
Total Anamosa	<u>326.00</u>	<u>342.00</u>	<u>311.00</u>	<u>-31.00</u>	<u>0.00</u>	<u>311.00</u>	<u>311.00</u>
Oakdale							
Oakdale Institution	537.00	541.00	541.00	0.00	0.00	541.00	541.00
Newton							
Newton Institution	270.00	274.00	270.00	-4.00	0.00	270.00	270.00
Mt Pleasant							
Mt. Pleasant Inst.	275.68	267.08	254.08	-13.00	0.00	254.08	254.08
Rockwell City							
Rockwell City Institution	98.00	101.00	98.00	-3.00	0.00	98.00	98.00
Clarinda							
Clarinda Institution	264.35	276.35	263.35	-13.00	0.00	263.35	263.35

Justice System

FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
Mitchellville							
Mitchellville Institution	168.30	244.30	244.30	0.00	0.00	244.30	244.30
Fort Dodge							
Ft. Dodge Institution	298.50	302.50	297.50	-5.00	0.00	297.50	297.50
Central Office							
Corrections Administration	39.00	39.00	39.00	0.00	0.00	39.00	39.00
CBC District 1							
CBC District I	174.41	192.41	186.91	-5.50	0.00	186.91	186.91
CBC District 2							
CBC District II	140.86	142.72	138.72	-4.00	0.00	138.72	138.72
CBC District 3							
CBC District III	71.99	85.99	83.99	-2.00	0.00	83.99	83.99
CBC District 4							
CBC District IV	63.00	62.00	61.00	-1.00	0.00	61.00	61.00
CBC District 5							
CBC District V	260.45	269.75	260.45	-9.30	0.00	260.45	260.45
CBC District 6							
CBC District VI	185.44	211.94	185.44	-26.50	0.00	185.44	185.44
CBC District 7							
CBC District VII	86.45	99.45	95.95	-3.50	0.00	95.95	95.95
CBC District 8							
CBC District VIII	89.40	98.75	95.80	-2.95	0.00	95.80	95.80
Total Corrections, Dept. of	<u>3,789.83</u>	<u>4,063.74</u>	<u>3,866.49</u>	<u>-197.25</u>	<u>0.00</u>	<u>3,866.49</u>	<u>3,866.49</u>
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	219.00	219.00	219.00	0.00	0.00	219.00	219.00
Total Inspections & Appeals, Dept. of	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>	<u>219.00</u>

Justice System

FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Action FY 2014 <u>(3)</u>	House vs Senate FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Action FY 2015 <u>(6)</u>	House vs Senate FY15 <u>(7)</u>
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00	23.88	23.88
Total Iowa Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00	23.88	23.88
<u>Parole, Board of</u>							
Parole Board							
Parole Board	11.00	11.00	11.00	0.00	0.00	11.00	11.00
Total Parole, Board of	11.00	11.00	11.00	0.00	0.00	11.00	11.00
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	293.71	293.61	293.61	0.00	0.00	293.61	293.61
Emergency Management Division							
Homeland Security & Emer. Mgmt.	33.40	33.40	37.40	4.00	0.00	37.40	37.40
Total Public Defense, Dept. of	327.11	327.01	331.01	4.00	0.00	331.01	331.01
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	36.00	38.00	41.00	3.00	0.00	41.00	41.00
Public Safety DCI	149.60	149.60	149.60	0.00	0.00	149.60	149.60
Narcotics Enforcement	66.00	66.00	66.00	0.00	0.00	66.00	66.00
DPS Fire Marshal	53.00	53.00	54.00	1.00	0.00	54.00	54.00
Iowa State Patrol	494.50	506.22	499.00	-7.22	0.00	499.00	499.00
DPS Gaming Enforcement - GEF	115.00	115.00	115.00	0.00	0.00	115.00	115.00
Total Public Safety, Department of	914.10	927.82	924.60	-3.22	0.00	924.60	924.60
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Criminal & Juvenile Justice	9.81	10.81	9.81	-1.00	0.00	9.81	9.81
Total Human Rights, Dept. of	9.81	10.81	9.81	-1.00	0.00	9.81	9.81
Total Justice System	5,582.73	5,871.26	5,673.79	-197.47	0.00	5,673.79	5,673.79

Department of Corrections FY 2014 General Fund House Floor

	House																			
	Senate							Senate and House					Senate and House							Difference
	Open New			Open New				Senate		House			Senate		Senate and House			Senate vs House		
	Estimated	Maintain	FTE	Close	FTE	Difference	FTE	Critical	FTE	Critical	House	FTE	Educ	House	House	House	Senate		Senate	House
FY 2013	Beds	Pos	Current Beds	Pos	Sen vs Hse	Pos	Staffing	Pos	Staffing	Health	Pos	ICON	ICON	Transfers	Bunkhouse	Office	Total	Total	House	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
Corrections, Dept. of																				
Ft. Madison Institution	\$ 42,686,899	\$ 8,538,263	73.50	\$ 0	0.00	\$ 8,538,263	73.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ -79,766	\$ 500,000	\$ 0	\$ 51,645,396	\$ 43,107,133	\$ 8,538,263	
Anamosa Institution	32,920,521	-1,643,039	-15.00	-1,643,039	-15.00	0	0.00	906,368	16.00	0	0	0.00	0	0	0	0	32,183,850	31,277,482	906,368	
Luster Heights	0	1,643,039	15.00	0	0.00	1,643,039	15.00	0	0.00	0	0	0.00	0	0	0	0	1,643,039	0	1,643,039	
Oakdale Institution	57,950,613	0	0.00	0	0.00	0	0.00	0	0.00	398,144	2.00	0	0	201,366	0	0	58,550,123	58,550,123	0	
Newton Institution	27,127,290	0	0.00	0	0.00	0	0.00	221,160	4.00	0	0	0.00	0	0	0	0	27,348,450	27,127,290	221,160	
Mt. Pleasant Inst.	26,751,707	-1,736,195	-19.00	-1,736,195	-19.00	0	0.00	761,730	13.00	0	0	0.00	0	-204,085	0	0	25,573,157	24,811,427	761,730	
Rockwell City Institutio	9,671,148	0	0.00	0	0.00	0	0.00	165,550	3.00	0	0	0.00	0	0	0	0	9,836,698	9,671,148	165,550	
Clarinda Institution	25,241,616	0	0.00	0	0.00	0	0.00	741,064	13.00	0	0	0.00	0	0	0	0	25,982,680	25,241,616	741,064	
Mitchellville Institution	16,341,725	3,747,228	76.00	5,262,310	76.00	-1,515,082	0.00	0	0.00	0	0	0.00	0	0	0	0	20,088,953	21,604,035	-1,515,082	
Ft. Dodge Institution	29,865,232	0	0.00	0	0.00	0	0.00	292,026	5.00	0	0	0.00	0	0	0	0	30,157,258	29,865,232	292,026	
Total DOC Institutions	\$ 268,556,751	\$10,549,296	130.50	\$ 1,883,076	42.00	\$ 8,666,220	88.50	\$ 3,087,898	54.00	\$ 0	\$ 398,144	2.00	\$ 0	\$ -82,485	\$ 500,000	\$ 0	\$ 283,009,604	\$ 271,255,486	\$ 11,754,118	
Central Office																			0	
Corrections Admin.	\$ 5,081,582	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ -250,000	\$ 4,831,582	\$ 5,081,582	\$ -250,000	
County Confinement	1,075,092	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	1,075,092	1,075,092	0	
Federal Prisoners/Con	484,411	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	484,411	484,411	0	
Corrections Education	2,358,109	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	500,000	0	0	0	2,858,109	2,358,109	500,000	
ICON	424,364	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1,575,636	1,575,636	0	0	2,000,000	2,000,000	0	
Mental Health/Sub. Ab	22,319	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	22,319	22,319	0	
Hep. Treatment & Ed.	167,881	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	167,881	167,881	0	
Total Central Office	\$ 9,613,758	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 2,075,636	\$ 1,575,636	\$ 0	\$ -250,000	\$ 11,439,394	\$ 11,189,394	\$ 250,000	
CBC District I	\$ 12,958,763	\$ 1,140,322	20.00	\$ 687,409	14.50	\$ 452,913	5.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,099,085	\$ 13,646,172	\$ 452,913	
CBC District II	10,870,425	0	0.00	0	0.00	0	0.00	229,032	4.00	0	0	0.00	0	0	0	0	11,099,457	10,870,425	229,032	
CBC District III	6,238,455	867,410	14.00	647,015	12.00	220,395	2.00	0	0.00	0	0	0.00	0	0	0	0	7,105,865	6,885,470	220,395	
CBC District IV	5,495,309	0	0.00	0	0.00	0	0.00	57,149	1.00	0	0	0.00	0	0	0	0	5,552,458	5,495,309	57,149	
CBC District V	19,375,428	0	0.00	0	0.00	0	0.00	992,035	9.30	0	0	0.00	0	0	0	0	20,367,463	19,375,428	992,035	
CBC District VI	14,095,408	2,365,762	26.50	0	0.00	2,365,762	26.50	0	0.00	0	0	0.00	0	0	0	0	16,461,170	14,095,408	2,365,762	
CBC District VII	6,895,634	714,147	13.00	467,880	9.50	246,267	3.50	0	0.00	0	0	0.00	0	0	0	0	7,609,781	7,363,514	246,267	
CBC District VIII	7,518,935	687,678	9.35	350,382	6.40	337,296	2.95	0	0.00	0	0	0.00	0	0	0	0	8,206,613	7,869,317	337,296	
Total CBC Districts	\$ 83,448,357	\$ 5,775,319	82.85	\$ 2,152,686	42.40	\$ 3,622,633	40.45	\$ 1,278,216	14.30	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,501,892	\$ 85,601,043	\$ 4,900,849	
Total Corrections	\$ 361,618,866	\$16,324,615	213.35	\$ 4,035,762	84.40	\$ 12,288,853	128.95	\$ 4,366,114	68.30	\$ 0	\$ 398,144	2.00	\$ 2,075,636	\$ 1,575,636	\$ -82,485	\$ 500,000	\$ -250,000	\$ 384,950,890	\$ 368,045,923	\$ 16,904,967